
SUBSTITUTE HOUSE BILL 1315

State of Washington

57th Legislature 2001 First Special Session

By House Committee on Appropriations (originally sponsored by Representatives H. Sommers and Sehlin; by request of Governor Locke)

Read first time . Referred to Committee on .

1 AN ACT Relating to fiscal matters; amending RCW 43.08.250,
2 43.72.902, 43.79.465, 43.320.110, 46.10.040, 49.70.170, 69.50.520,
3 72.11.040, 72.36.035, 79.24.580, and 82.14.310; creating new sections;
4 making appropriations; providing an effective date; and declaring an
5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in parts I through VIII of this act, or so much
10 thereof as shall be sufficient to accomplish the purposes designated,
11 are hereby appropriated and authorized to be incurred for salaries,
12 wages, and other expenses of the agencies and offices of the state and
13 for other specified purposes for the fiscal biennium beginning July 1,
14 2001, and ending June 30, 2003, except as otherwise provided, out of
15 the several funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
19 June 30, 2002.

1 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
2 June 30, 2003.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose. Unless otherwise specifically authorized in
8 this act, any portion of an amount provided solely for a specified
9 purpose which is unnecessary to fulfill the specified purpose shall
10 lapse.

11 **PART I**
12 **GENERAL GOVERNMENT**

13 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14	General Fund--State Appropriation (FY 2002) . . . \$	28,313,000
15	General Fund--State Appropriation (FY 2003) . . . \$	28,497,000
16	Department of Retirement Systems Expense Account--	
17	State Appropriation \$	45,000
18	TOTAL APPROPRIATION \$	56,855,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$15,000 of the general fund--state
21 appropriation for fiscal year 2002 is provided for the legislature to
22 continue the services of expert counsel on legal issues relating to
23 services for persons with developmental disabilities.

24 **NEW SECTION. Sec. 102. FOR THE SENATE**

25	General Fund--State Appropriation (FY 2002) . . . \$	22,025,000
26	General Fund--State Appropriation (FY 2003) . . . \$	23,160,000
27	Department of Retirement Systems Expense Account--	
28	State Appropriation \$	45,000
29	TOTAL APPROPRIATION \$	45,230,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$15,000 of the general fund--state
32 appropriation for fiscal year 2002 is provided for the legislature to
33 continue the services of expert counsel on legal issues relating to
34 services for persons with developmental disabilities.

1 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

2 **COMMITTEE**

3	General Fund--State Appropriation (FY 2002) . . . \$	2,171,000
4	General Fund--State Appropriation (FY 2003) . . . \$	1,938,000
5	TOTAL APPROPRIATION \$	4,109,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$150,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$75,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely for the joint legislative audit
11 and review committee to conduct an evaluation of the client outcomes of
12 the high school transition program operated by the department of social
13 and health services division of developmental disabilities. The study
14 shall identify the different approaches that have been used in
15 providing transition services and whether some approaches are more or
16 less successful in helping young adults with developmental disabilities
17 achieve greater levels of independence. The study shall evaluate how
18 transition programs reduce the level of support provided to clients as
19 they achieve greater levels of independence, and shall be submitted to
20 the appropriate committees of the legislature by December 1, 2002.

21 (2) \$250,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$125,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for studies of the field services
24 caseloads in the division of developmental disabilities and the child
25 protective services and child welfare services caseloads in the
26 children's administration of the department of social and health
27 services. The committee may contract for consulting services in
28 conducting these studies. The studies shall include:

29 (a) A management audit and review of the ratios of case managers
30 and/or case workers to client caseloads. Attention shall be given to
31 the differences between active and inactive cases, characteristics of
32 cases by functional categories (i.e., CAP waiver, community protection,
33 etc.), the workloads of noncase-carrying case workers, as well as a
34 description of existing staffing models in the division of
35 developmental disabilities and the children's administration. A report
36 of this management audit and review shall be submitted to the fiscal
37 committees of the legislature by December 1, 2001.

38 (b) The analysis and development of caseload staffing models. The
39 purpose of the analysis is to evaluate the validity of the department's

1 existing staffing models in establishing appropriate staffing levels as
2 well as to evaluate and propose alternative approaches to defining
3 staffing needs for field based staff. The purpose of the staffing
4 model is to develop a mechanism to assess field based staffing
5 requirements and costs for the biennial budget process. The study and
6 model development shall include but not be limited to:

7 (i) An analysis of the current process and assumptions involved in
8 developing budget requests for staffing;

9 (ii) An assessment of alternatives to current practices, to include
10 alternatives to "cases per worker" ratios, such as methods that define
11 tasks and staff time required to complete tasks; and

12 (iii) The development, in consultation with the department of
13 social and health services and the office of financial management, of
14 staffing model options that will be used in the biennial budget
15 building process and updated to reflect changing mandates, caseload
16 mix, and policy priorities.

17 A report of the analysis and development of caseload staffing models
18 shall be submitted to the fiscal committees of the legislature and to
19 the office of financial management by July 30, 2002.

20 (3) The committee shall study and report on pipeline safety as
21 provided in section 149 of this act.

22 (4) Within the amounts provided in this section, the joint
23 legislative audit and review committee shall complete the public lands
24 inventory project authorized in the 1997-99 capital budget for the
25 interagency committee for outdoor recreation. The interagency
26 committee for outdoor recreation shall transfer all materials and
27 information gathered for the public lands inventory project to the
28 joint legislative audit and review committee and shall provide
29 assistance to complete the study.

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2002) . . . \$	1,467,000
33	General Fund--State Appropriation (FY 2003) . . . \$	1,484,000
34	Public Works Assistance Account--State	
35	Appropriation \$	203,000
36	TOTAL APPROPRIATION \$	3,154,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1)(a) \$80,000 of the general fund--state appropriation for fiscal
2 year 2002 is provided to convene a work group to explore the
3 feasibility of a central repository for teacher education and
4 experience information and to make recommendations for establishing a
5 central repository. The feasibility study shall analyze the costs and
6 benefits of a central repository including, but not limited to, the
7 following:

8 (i) Whether increased accuracy is likely;

9 (ii) Whether school districts can save administrative and training
10 costs;

11 (iii) Whether teachers will benefit;

12 (iv) Whether a central repository allows for innovative use of the
13 internet and other information technology;

14 (v) Whether improved methods could be used to better ensure data
15 reliability and integrity; and

16 (vi) Whether audits can be done more efficiently.

17 (b) The feasibility study shall also estimate the cost of a central
18 repository and estimate the savings a central repository would generate
19 compared to the current methods of gathering and maintaining this
20 information.

21 (c) As a basis for the study and before convening the work group,
22 the legislative evaluation and accountability program committee shall
23 identify or design one or more models for a multiple user data
24 gathering and management system that can be incorporated into the
25 concept of the central repository.

26 (d) The work group shall include the office of the superintendent
27 of public instruction, the office of the state auditor, the department
28 of information services, and a representative from each of the
29 following: Teachers, a large school district, a small school district,
30 educational service districts, school administrators, and others at the
31 discretion of the legislative evaluation and accountability program
32 committee.

33 (e) Staffing for the work group shall be provided by the
34 legislative accountability and evaluation program committee with
35 assistance from the state agencies on the work group.

36 (2) The feasibility study and recommendations shall be provided to
37 the education and fiscal committees of the legislature by December 15,
38 2001.

1 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

2 Department of Retirement Systems Expense Account--

3 State Appropriation \$ 1,923,000

4 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**

5 **COMMITTEE**

6 General Fund--State Appropriation (FY 2002) . . . \$ 6,421,000

7 General Fund--State Appropriation (FY 2003) . . . \$ 7,455,000

8 TOTAL APPROPRIATION \$ 13,876,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations shall be transferred to
11 the legislative systems revolving fund.

12 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

13 General Fund--State Appropriation (FY 2002) . . . \$ 3,909,000

14 General Fund--State Appropriation (FY 2003) . . . \$ 4,038,000

15 TOTAL APPROPRIATION \$ 7,947,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$41,000 of the general fund fiscal year
18 2002 appropriation and \$43,000 of the general fund fiscal year 2003
19 appropriation are provided solely for the uniform legislation
20 commission.

21 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve

22 operating efficiencies within the financial resources available to the
23 legislative branch, the executive rules committee of the house of
24 representatives and the facilities and operations committee of the
25 senate by joint action may transfer funds among the house of
26 representatives, senate, joint legislative audit and review committee,
27 legislative evaluation and accountability program committee, office of
28 the state actuary, joint legislative systems committee, and statute law
29 committee.

30 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

31 General Fund--State Appropriation (FY 2002) . . . \$ 5,423,000

32 General Fund--State Appropriation (FY 2003) . . . \$ 5,510,000

33 TOTAL APPROPRIATION \$ 10,933,000

1 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

2	General Fund--State Appropriation (FY 2002) . . . \$	1,982,000
3	General Fund--State Appropriation (FY 2003) . . . \$	1,983,000
4	TOTAL APPROPRIATION \$	3,965,000

5 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

6	General Fund--State Appropriation (FY 2002) . . . \$	12,630,000
7	General Fund--State Appropriation (FY 2003) . . . \$	12,856,000
8	TOTAL APPROPRIATION \$	25,486,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$505,000 of the general fund--state
11 appropriation for fiscal year 2002 and \$606,000 of the general fund--
12 state appropriation for fiscal year 2003 are provided solely for lease
13 increases associated with the division I facility. Within the amounts
14 provided in this subsection, the court of appeals shall conduct a space
15 planning study exploring options dealing with remodeling existing space
16 to accommodate needs and evaluating the cost and benefits of moving to
17 another location.

18 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

19	General Fund--State Appropriation (FY 2002) . . . \$	925,000
20	General Fund--State Appropriation (FY 2003) . . . \$	966,000
21	TOTAL APPROPRIATION \$	1,891,000

22 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

23	General Fund--State Appropriation (FY 2002) . . . \$	14,280,000
24	General Fund--State Appropriation (FY 2003) . . . \$	14,419,000
25	Public Safety and Education Account--State	
26	Appropriation \$	30,222,000
27	Judicial Information Systems Account--State	
28	Appropriation \$	27,152,000
29	TOTAL APPROPRIATION \$	86,073,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding provided in the judicial information systems account
33 appropriation shall be used for the operations and maintenance of
34 technology systems that improve services provided by the supreme court,

1 the court of appeals, the office of public defense, and the
2 administrator for the courts.

3 (2) No moneys appropriated in this section may be expended by the
4 administrator for the courts for payments in excess of fifty percent of
5 the employer contribution on behalf of superior court judges for
6 insurance and health care plans and federal social security and
7 medicare and medical aid benefits. As required by Article IV, section
8 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
9 it is the intent of the legislature that the costs of these employer
10 contributions shall be shared equally between the state and county or
11 counties in which the judges serve. The administrator for the courts
12 shall continue to implement procedures for the collection and
13 disbursement of these employer contributions. During each fiscal year
14 in the 2001-03 biennium, the office of the administrator for the courts
15 shall send written notice to the office of community development in the
16 department of community, trade, and economic development when each
17 county pays its fifty percent share for the year.

18 (3) \$223,000 of the public safety and education account
19 appropriation is provided solely for the gender and justice commission.

20 (4) \$308,000 of the public safety and education account
21 appropriation is provided solely for the minority and justice
22 commission.

23 (5) \$278,000 of the general fund--state appropriation for fiscal
24 year 2002, \$285,000 of the general fund--state appropriation for fiscal
25 year 2003, and \$263,000 of the public safety and education account
26 appropriation are provided solely for the workload associated with tax
27 warrants and other state cases filed in Thurston county.

28 (6) \$750,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$750,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for court-appointed special
31 advocates to represent children in dependency matters. The
32 administrator for the courts, after consulting with the association of
33 juvenile court administrators and the association of court-appointed
34 special advocate/guardian ad litem programs, shall distribute the funds
35 to volunteer court-appointed special advocate/guardian ad litem
36 programs. The distribution of funding shall be based on the number of
37 children who need volunteer court-appointed special advocate
38 representation and shall be equally accessible to all volunteer court-
39 appointed special advocate/guardian ad litem programs. The

1 administrator for the courts shall not retain more than six percent of
2 total funding to cover administrative or any other agency costs.

3 (7) \$750,000 of the public safety and education account--state
4 appropriation is provided solely for judicial program enhancements.
5 Within the funding provided in this subsection, the administrator for
6 the courts, in consultation with the supreme court, shall determine the
7 program or programs to receive an enhancement. Among the programs that
8 may be funded from the amount provided in this subsection are unified
9 family courts.

10 (8) \$1,200,000 of the public safety and education account--state
11 appropriation is provided solely for increases for juror pay. The
12 office of the administrator for the courts may contract with local
13 governments to provide additional juror pay. The contract shall
14 provide that the local government is responsible for the first ten
15 dollars of juror compensation for each day or partial day of jury
16 service, and the state shall reimburse the local government for any
17 additional compensation, excluding the first day, up to a maximum of
18 five dollars per day.

19 (9) \$400,000 of the public safety and education account--state
20 appropriation is provided solely for juror parking assistance in
21 counties where jurors pay more than ten dollars per day for parking.
22 The office of the administrator for the courts shall identify counties
23 where jurors pay more than ten dollars per day for parking and may
24 contract with the identified counties to provide juror parking
25 assistance.

26 **NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

27	General Fund--State Appropriation (FY 2002) . . . \$	600,000
28	Public Safety and Education Account--State	
29	Appropriation \$	12,409,000
30	TOTAL APPROPRIATION \$	13,009,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$251,000 of the public safety and education account
34 appropriation is provided solely to increase the reimbursement for
35 private attorneys providing constitutionally mandated indigent defense
36 in nondeath penalty cases.

1 (2) Amounts provided from the public safety and education account
2 appropriation in this section include funding for investigative
3 services in death penalty personal restraint petitions.

4 (3) The entire general fund--state appropriation is provided solely
5 for the continuation of a dependency and termination legal
6 representation funding pilot program.

7 (a) The goal of the pilot program shall be to enhance the quality
8 of legal representation in dependency and termination hearings, thereby
9 reducing the number of continuances requested by contract attorneys,
10 including those based on the unavailability of defense counsel. To
11 meet the goal, the pilot shall include the following components:

12 (i) A maximum caseload requirement of 90 dependency and termination
13 cases per full-time attorney;

14 (ii) Implementation of enhanced defense attorney practice
15 standards, including but not limited to those related to reasonable
16 case preparation and the delivery of adequate client advice, as
17 developed by Washington state public defense attorneys and included in
18 the office of public defense December 1999 report *Costs of Defense and*
19 *Children's Representation in Dependency and Termination Hearings*;

20 (iii) Use of investigative and expert services in appropriate
21 cases; and

22 (iv) Effective implementation of indigency screening of all
23 dependency and termination parents, guardians, and legal custodians
24 represented by appointed counsel.

25 (b) The pilot program shall be established in one eastern and one
26 western Washington juvenile court.

27 (c) The director shall contract for an independent evaluation of
28 the pilot program benefits and costs. A final evaluation shall be
29 submitted to the governor and the fiscal committees of the legislature
30 no later than October 1, 2002.

31 (d) The chair of the office of public defense advisory committee
32 shall appoint an implementation committee to:

33 (i) Develop criteria for a statewide program to improve dependency
34 and termination defense;

35 (ii) Examine caseload impacts to the courts resulting from improved
36 defense practices; and

37 (iii) Identify methods for the efficient use of expert services and
38 means by which parents may effectively access services.

1 If sufficient funds are available, the office of public defense
2 shall contract with the Washington state institute for public policy to
3 research how reducing dependent and termination case delays affects
4 foster care and to identify factors that are reducing the number of
5 family reunifications that occur in dependency and termination cases.

6 NEW SECTION. **Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

7	General Fund--State Appropriation (FY 2002) . . . \$	5,913,000
8	General Fund--State Appropriation (FY 2003) . . . \$	5,744,000
9	General Fund--Federal Appropriation \$	219,000
10	Water Quality Account--State	
11	Appropriation \$	704,000
12	State Toxics Control Account--State	
13	Appropriation \$	700,000
14	TOTAL APPROPRIATION \$	13,280,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$100,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for the salmon recovery office to
20 support the efforts of the independent science panel.

21 (2) \$1,252,000 of the general fund--state appropriation for fiscal
22 year 2002, \$1,252,000 of the general fund--state appropriation for
23 fiscal year 2003, \$219,000 of the general fund--federal appropriation,
24 \$704,000 of the water quality account--state appropriation, and
25 \$700,000 of the state toxics control account--state appropriation are
26 provided solely for the Puget Sound water quality action team for
27 implementation of the Puget Sound work plan.

28 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

29	General Fund--State Appropriation (FY 2002) . . . \$	436,000
30	General Fund--State Appropriation (FY 2003) . . . \$	439,000
31	TOTAL APPROPRIATION \$	875,000

32 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

33	General Fund--State Appropriation (FY 2002) . . . \$	1,910,000
34	General Fund--State Appropriation (FY 2003) . . . \$	1,903,000
35	TOTAL APPROPRIATION \$	3,813,000

1 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

2	General Fund--State Appropriation (FY 2002)	\$	10,513,000
3	General Fund--State Appropriation (FY 2003)	\$	8,707,000
4	Archives and Records Management Account--State		
5	Appropriation	\$	7,295,000
6	Archives and Records Management Account--Private/		
7	Local Appropriation	\$	3,860,000
8	Department of Personnel Service Account		
9	Appropriation	\$	719,000
10	TOTAL APPROPRIATION	\$	31,094,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,296,000 of the general fund--state appropriation for fiscal
14 year 2002 is provided solely to reimburse counties for the state's
15 share of primary and general election costs and the costs of conducting
16 mandatory recounts on state measures. Counties shall be reimbursed
17 only for those odd-year election costs that the secretary of state
18 validates as eligible for reimbursement.

19 (2) \$2,193,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$2,712,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely for the verification of initiative
22 and referendum petitions, maintenance of related voter registration
23 records, and the publication and distribution of the voters and
24 candidates pamphlet.

25 (3) \$125,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$125,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for legal advertising of state
28 measures under RCW 29.27.072.

29 (4)(a) \$1,944,004 of the general fund--state appropriation for
30 fiscal year 2002 and \$1,986,772 of the general fund--state
31 appropriation for fiscal year 2003 are provided solely for contracting
32 with a nonprofit organization to produce gavel-to-gavel television
33 coverage of state government deliberations and other events of
34 statewide significance during the 2001-2003 biennium. An eligible
35 nonprofit organization must be formed solely for the purpose of, and be
36 experienced in, providing gavel-to-gavel television coverage of state
37 government deliberations and other events of statewide significance and
38 must have received a determination of tax-exempt status under section
39 501(c)(3) of the federal internal revenue code. The funding level for

1 each year of the contract shall be based on the amount provided in this
2 subsection and adjusted to reflect the implicit price deflator for the
3 previous year. The nonprofit organization shall be required to raise
4 contributions or commitments to make contributions, in cash or in kind,
5 in an amount equal to forty percent of the state contribution. The
6 office of the secretary of state may make full or partial payment once
7 all criteria in (a) and (b) of this subsection have been satisfactorily
8 documented.

9 (b) The legislature finds that the commitment of on-going funding
10 is necessary to ensure continuous, autonomous, and independent coverage
11 of public affairs. For that purpose, the secretary of state shall
12 enter into a four-year contract with the nonprofit organization to
13 provide public affairs coverage through June 30, 2006.

14 (c) The nonprofit organization shall prepare an annual independent
15 audit, an annual financial statement, and an annual report, including
16 benchmarks that measure the success of the nonprofit organization in
17 meeting the intent of the program.

18 (d) No portion of any amounts disbursed pursuant to this subsection
19 may be used, directly or indirectly, for any of the following purposes:

20 (i) Attempting to influence the passage or defeat of any
21 legislation by the legislature of the state of Washington, by any
22 county, city, town, or other political subdivision of the state of
23 Washington, or by the congress, or the adoption or rejection of any
24 rule, standard, rate, or other legislative enactment of any state
25 agency;

26 (ii) Making contributions reportable under chapter 42.17 RCW; or

27 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
28 lodging, meals, or entertainment to a public officer or employee.

29 (6)(a) \$149,316 of the archives and records management--state
30 appropriation and \$597,266 of the archives and records management--
31 private/local appropriation are provided solely for the construction of
32 an eastern regional archives. The amounts provided in this subsection
33 shall lapse if:

34 (i) The financing contract for the construction of an eastern
35 regional archives building is not authorized in the capital budget for
36 the 2001-03 fiscal biennium; or

37 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
38 county auditor recording fees) is not enacted by June 30, 2001.

1 (b) \$613,879 of the archives and records management--state
 2 appropriation and \$463,102 of the archives and records management--
 3 private/local appropriation are provided solely for the design and
 4 establishment of an electronic data archive, including the acquisition
 5 of hardware and software. The amounts provided in this subsection
 6 shall lapse if:

7 (i) The financing contract for acquisition of technology hardware
 8 and software for the electronic data archive is not authorized in the
 9 capital budget for the 2001-03 fiscal biennium; or

10 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
 11 county auditor recording fees) is not enacted by June 30, 2001.

12 (7) If the financing contract for expansion of the state records
 13 center is not authorized in the capital budget for fiscal biennium
 14 2001-03, then \$641,000 of the archives and records management account--
 15 state appropriation shall lapse.

16 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
 17 **AFFAIRS**

18	General Fund--State Appropriation (FY 2002) . . . \$	269,000
19	General Fund--State Appropriation (FY 2003) . . . \$	282,000
20	TOTAL APPROPRIATION \$	551,000

21 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
 22 **AFFAIRS**

23	General Fund--State Appropriation (FY 2002) . . . \$	233,000
24	General Fund--State Appropriation (FY 2003) . . . \$	233,000
25	TOTAL APPROPRIATION \$	466,000

26 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

27	State Treasurer's Service Account--State	
28	Appropriation \$	12,870,000

29 NEW SECTION. **Sec. 122. FOR THE REDISTRICTING COMMISSION**

30	General Fund--State Appropriation (FY 2002) . . . \$	856,000
31	General Fund--State Appropriation (FY 2003) . . . \$	20,000
32	TOTAL APPROPRIATION \$	876,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations: On January 1, 2003, any unspent portions

1 of this appropriation shall be deposited in the common school
2 construction fund.

3 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

4	General Fund--State Appropriation (FY 2002) . . . \$	1,087,000
5	General Fund--State Appropriation (FY 2003) . . . \$	1,125,000
6	State Auditing Services Revolving Account--State	
7	Appropriation \$	13,540,000
8	TOTAL APPROPRIATION \$	15,752,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Audits of school districts by the division of municipal
12 corporations shall include findings regarding the accuracy of: (a)
13 Student enrollment data; and (b) the experience and education of the
14 district's certified instructional staff, as reported to the
15 superintendent of public instruction for allocation of state funding.

16 (2) \$420,000 of the general fund appropriation for fiscal year 2002
17 and \$420,000 of the general fund appropriation for fiscal year 2003 are
18 provided solely for staff and related costs to audit special education
19 programs that exhibit unusual rates of growth, extraordinarily high
20 costs, or other characteristics requiring attention of the state safety
21 net committee, and other school districts for baseline purposes and to
22 determine if there are common errors. The auditor shall consult with
23 the superintendent of public instruction regarding training and other
24 staffing assistance needed to provide expertise to the audit staff.

25 (3) \$490,000 of the general fund fiscal year 2002 appropriation and
26 \$490,000 of the general fund fiscal year 2003 appropriation are
27 provided solely for staff and related costs to: Verify the accuracy of
28 reported school district data submitted for state funding purposes or
29 program audits of state funded public school programs; and establish
30 the specific amount of funds to be recovered whenever the amount is not
31 firmly established in the course of any public school audits conducted
32 by the state auditor's office. The results of the audits shall be
33 submitted to the superintendent of public instruction for corrections
34 of data and adjustments of funds.

35 NEW SECTION. **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
36 **FOR ELECTED OFFICIALS**

37	General Fund--State Appropriation (FY 2002) . . . \$	72,000
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1	General Fund--State Appropriation (FY 2003) . . . \$	160,000
2	TOTAL APPROPRIATION \$	232,000

3 NEW SECTION. **Sec. 125. FOR THE ATTORNEY GENERAL**

4	General Fund--State Appropriation (FY 2002) . . . \$	4,811,000
5	General Fund--State Appropriation (FY 2003) . . . \$	4,806,000
6	General Fund--Federal Appropriation \$	2,868,000
7	Public Safety and Education Account--State	
8	Appropriation \$	1,789,000
9	New Motor Vehicle Arbitration Account--State	
10	Appropriation \$	1,163,000
11	Tobacco Prevention and Control Account--State	
12	Appropriation \$	277,000
13	Legal Services Revolving Account--State	
14	Appropriation \$	147,018,000
15	TOTAL APPROPRIATION \$	162,732,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The attorney general shall report each fiscal year on actual
19 legal services expenditures and actual attorney staffing levels for
20 each agency receiving legal services. The report shall be submitted to
21 the office of financial management and the fiscal committees of the
22 senate and house of representatives no later than ninety days after the
23 end of each fiscal year.

24 (2) Prior to entering into any negotiated settlement of a claim
25 against the state that exceeds five million dollars, the attorney
26 general shall notify the director of financial management and the
27 chairs of the senate committee on ways and means and the house of
28 representatives committee on appropriations.

29 NEW SECTION. **Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

30	General Fund--State Appropriation (FY 2002) . . . \$	528,000
31	General Fund--State Appropriation (FY 2003) . . . \$	521,000
32	TOTAL APPROPRIATION \$	1,049,000

33 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35	General Fund--State Appropriation (FY 2002) . . . \$	67,060,000
36	General Fund--State Appropriation (FY 2003) . . . \$	68,414,000

1	General Fund--Federal Appropriation	\$	173,338,000
2	General Fund--Private/Local Appropriation	\$	6,983,000
3	Public Safety and Education Account--State		
4	Appropriation	\$	9,420,000
5	Public Works Assistance Account--State		
6	Appropriation	\$	1,910,000
7	Film and Video Promotion Account--State		
8	Appropriation	\$	25,000
9	Building Code Council Account--State		
10	Appropriation	\$	1,061,000
11	Administrative Contingency Account--State		
12	Appropriation	\$	1,777,000
13	Low-Income Weatherization Assistance Account--State		
14	Appropriation	\$	3,292,000
15	Violence Reduction and Drug Enforcement Account--		
16	State Appropriation	\$	4,381,000
17	Manufactured Home Installation Training Account--		
18	State Appropriation	\$	256,000
19	Washington Housing Trust Account--State		
20	Appropriation	\$	5,596,000
21	Developmental Disabilities Endowment Trust		
22	Fund--State Appropriation	\$	460,000
23	Public Facility Construction Loan Revolving		
24	Account--State Appropriation	\$	550,000
25	TOTAL APPROPRIATION	\$	344,523,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) It is the intent of the legislature that the department of
29 community, trade, and economic development receive separate
30 programmatic allotments for the office of community development and the
31 office of trade and economic development. Any appropriation made to
32 the department of community, trade, and economic development for
33 carrying out the powers, functions, and duties of either office shall
34 be credited to the appropriate office.

35 (2) \$3,085,500 of the general fund--state appropriation for fiscal
36 year 2002 and \$3,085,500 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for a contract with the Washington
38 technology center. For work essential to the mission of the Washington
39 technology center and conducted in partnership with universities, the

1 center shall not pay any increased indirect rate nor increases in other
2 indirect charges above the absolute amount paid during the 1995-97
3 fiscal biennium.

4 (3) \$61,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$62,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for the implementation of the
7 Puget Sound work plan and agency action item OCD-01.

8 (4) \$10,403,445 of the general fund--federal appropriation is
9 provided solely for the drug control and system improvement formula
10 grant program, to be distributed in state fiscal year 2002 as follows:

11 (a) \$3,603,250 to local units of government to continue
12 multijurisdictional narcotics task forces;

13 (b) \$620,000 to the department to continue the drug prosecution
14 assistance program in support of multijurisdictional narcotics task
15 forces;

16 (c) \$1,363,000 to the Washington state patrol for coordination,
17 investigative, and supervisory support to the multijurisdictional
18 narcotics task forces and for methamphetamine education and response;

19 (d) \$200,000 to the department for grants to support tribal law
20 enforcement needs;

21 (e) \$991,000 to the department of social and health services,
22 division of alcohol and substance abuse, for drug courts in eastern and
23 western Washington;

24 (f) \$302,551 to the department for training and technical
25 assistance of public defenders representing clients with special needs;

26 (g) \$88,000 to the department to continue a substance abuse
27 treatment in jails program, to test the effect of treatment on future
28 criminal behavior;

29 (h) \$697,075 to the department to continue domestic violence legal
30 advocacy;

31 (i) \$903,000 to the department of social and health services,
32 juvenile rehabilitation administration, to continue youth violence
33 prevention and intervention projects;

34 (j) \$60,000 to the Washington association of sheriffs and police
35 chiefs to complete the state and local components of the national
36 incident-based reporting system;

37 (k) \$60,000 to the department for community-based advocacy services
38 to victims of violent crime, other than sexual assault and domestic
39 violence;

1 (l) \$91,000 to the department to continue the governor's council on
2 substance abuse;

3 (m) \$99,000 to the department to continue evaluation of Byrne
4 formula grant programs;

5 (n) \$500,469 to the office of financial management for criminal
6 history records improvement; and

7 (o) \$825,100 to the department for required grant administration,
8 monitoring, and reporting on Byrne formula grant programs.

9 These amounts represent the maximum Byrne grant expenditure
10 authority for each program. No program may expend Byrne grant funds in
11 excess of the amounts provided in this subsection. If moneys in excess
12 of those appropriated in this subsection become available, whether from
13 prior or current fiscal year Byrne grant distributions, the department
14 shall hold these moneys in reserve and may not expend them without
15 specific appropriation. These moneys shall be carried forward and
16 applied to the pool of moneys available for appropriation for programs
17 and projects in the succeeding fiscal year. As part of its budget
18 request for the succeeding year, the department shall estimate and
19 request authority to spend any funds remaining in reserve as a result
20 of this subsection.

21 (5) \$1,250,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$1,250,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for grants to operate, repair, and
24 staff shelters for homeless families with children.

25 (6) \$2,500,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$2,500,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for grants to operate transitional
28 housing for homeless families with children. The grants may also be
29 used to make partial payments for rental assistance.

30 (7) \$1,250,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$1,250,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for consolidated emergency
33 assistance to homeless families with children.

34 (8) \$205,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$205,000 of the general fund--state appropriation for
36 fiscal year 2003 are provided solely for grants to Washington Columbia
37 river gorge counties to implement their responsibilities under the
38 national scenic area management plan. Of this amount, \$390,000 is
39 provided for Skamania county and \$20,000 is provided for Clark county.

1 (9) \$698,000 of the general fund--state appropriation for fiscal
2 year 2002, \$698,000 of the general fund--state appropriation for fiscal
3 year 2003, and \$1,101,000 of the administrative contingency account
4 appropriation are provided solely for contracting with associate
5 development organizations to maintain existing programs.

6 (10) \$600,000 of the public safety and education account
7 appropriation is provided solely for sexual assault prevention and
8 treatment programs.

9 (11) \$680,000 of the Washington housing trust account appropriation
10 is provided solely to conduct a pilot project designed to lower
11 infrastructure costs for residential development.

12 (12) Up to \$460,000 of the developmental disabilities endowment
13 trust fund appropriation may be used for support of the developmental
14 disabilities endowment governing board and startup costs of the
15 endowment program. The director of the department shall implement
16 fees to support the administrative costs of the program as provided
17 under RCW 43.330.152.

18 (13) \$50,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided to the department solely for providing
21 technical assistance to developers of housing for farmworkers.

22 (14) \$297,000 of the general fund--state appropriation for fiscal
23 year 2002, \$297,000 of the general fund--state appropriation for fiscal
24 year 2003, and \$25,000 of the film and video promotion account
25 appropriation are provided solely for the film office to bring film and
26 video production to Washington state.

27 (15) Repayments of outstanding loans granted under RCW 43.63A.600,
28 the mortgage and rental assistance program, shall be remitted to the
29 department, including any current revolving account balances. The
30 department shall contract with a lender or contract collection agent to
31 act as a collection agent of the state. The lender or contract
32 collection agent shall collect payments on outstanding loans, and
33 deposit them into an interest-bearing account. The funds collected
34 shall be remitted to the department quarterly. Interest earned in the
35 account may be retained by the lender or contract collection agent, and
36 shall be considered a fee for processing payments on behalf of the
37 state. Repayments of loans granted under this chapter shall be made to
38 the lender or contract collection agent as long as the loan is
39 outstanding, notwithstanding the repeal of the chapter.

1 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**

2 **COUNCIL**

3	General Fund--State Appropriation (FY 2002) . . . \$	512,000
4	General Fund--State Appropriation (FY 2003) . . . \$	514,000
5	TOTAL APPROPRIATION \$	1,026,000

6 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7	General Fund--State Appropriation (FY 2002) . . . \$	12,308,000
8	General Fund--State Appropriation (FY 2003) . . . \$	11,876,000
9	General Fund--Federal Appropriation \$	23,657,000
10	Violence Reduction and Drug Enforcement	
11	Account--State Appropriation \$	229,000
12	State Auditing Services Revolving	
13	Account--State Appropriation \$	25,000
14	TOTAL APPROPRIATION \$	48,095,000

15 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

16	Administrative Hearings Revolving Account--State	
17	Appropriation \$	21,938,000

18 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

19	Department of Personnel Service Account--State	
20	Appropriation \$	17,297,000
21	Higher Education Personnel Services Account--State	
22	Appropriation \$	1,636,000
23	TOTAL APPROPRIATION \$	18,933,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The department of personnel may charge
26 agencies through the data processing revolving account up to \$561,000
27 in fiscal year 2002 to study the development of a new personnel and
28 payroll system. Funding to cover these expenses shall be realized from
29 agency FICA savings associated with the pretax benefits contributions
30 plans. Funding is subject to section 902 of this act.

31 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

32	Lottery Administrative Account--State	
33	Appropriation \$	22,130,000

34 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

1	General Fund--State Appropriation (FY 2002) . . . \$	226,000
2	General Fund--State Appropriation (FY 2003) . . . \$	234,000
3	TOTAL APPROPRIATION \$	460,000

4 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
5 **AFFAIRS**

6	General Fund--State Appropriation (FY 2002) . . . \$	211,000
7	General Fund--State Appropriation (FY 2003) . . . \$	209,000
8	TOTAL APPROPRIATION \$	420,000

9 NEW SECTION. **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**

10	Department of Personnel Service Account--State	
11	Appropriation \$	1,679,000

12 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
13 **OPERATIONS**

14	Dependent Care Administrative Account--State	
15	Appropriation \$	378,000
16	Department of Retirement Systems Expense Account--	
17	State Appropriation \$	48,600,000
18	TOTAL APPROPRIATION \$	48,978,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,000,000 of the department of retirement systems expense
22 account appropriation is provided solely for support of the information
23 systems project known as the electronic document image management
24 system.

25 (2) \$120,000 of the department of retirement systems expense
26 account appropriation is provided solely for locating inactive members
27 entitled to retirement benefits.

28 (3) \$117,000 of the department of retirement systems expense
29 account appropriation is provided solely for modifications to the
30 retirement information systems to accommodate tracking of
31 postretirement employment on an hourly basis.

32 (4) \$440,000 of the department of retirement systems expense
33 account is provided solely for the implementation of Engrossed House
34 Bill No. 1046 (Washington state patrol retirement systems plan 2). If
35 the bill is not enacted by June 30, 2001, the amount provided in this
36 subsection shall lapse.

1 (5) \$6,420,000 of the department of retirement systems expense
2 account is provided solely for the implementation of public employees'
3 retirement system plan 3 (chapter 247, Laws of 2000).

4 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

5 State Investment Board Expense Account--State
6 Appropriation \$ 12,876,000

7 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

8 General Fund--State Appropriation (FY 2002) . . . \$ 78,158,000
9 General Fund--State Appropriation (FY 2003) . . . \$ 76,831,000
10 Timber Tax Distribution Account--State
11 Appropriation \$ 4,981,000
12 Waste Education/Recycling/Litter Control--State
13 Appropriation \$ 101,000
14 State Toxics Control Account--State
15 Appropriation \$ 67,000
16 Oil Spill Administration Account--State
17 Appropriation \$ 14,000
18 TOTAL APPROPRIATION \$ 160,152,000

19 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

20 General Fund--State Appropriation (FY 2002) . . . \$ 1,193,000
21 General Fund--State Appropriation (FY 2003) . . . \$ 1,038,000
22 TOTAL APPROPRIATION \$ 2,231,000

23 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

24 City and Town Research Services Account--
25 State Appropriation \$ 3,764,000
26 County Research Services Account--State
27 Appropriation \$ 751,000
28 TOTAL APPROPRIATION \$ 4,515,000

29 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
30 **BUSINESS ENTERPRISES**

31 OMWBE Enterprises Account--State
32 Appropriation \$ 2,412,000

1 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3	General Fund--State Appropriation (FY 2002) . . . \$	549,000
4	General Fund--State Appropriation (FY 2003) . . . \$	630,000
5	General Fund--Federal Appropriation \$	1,930,000
6	General Fund--Private/Local Appropriation \$	444,000
7	State Capitol Vehicle Parking Account--	
8	State Appropriation \$	154,000
9	General Administration Services Account--State	
10	Appropriation \$	41,411,000
11	TOTAL APPROPRIATION \$	45,118,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$60,000 of the general administration
14 services account appropriation is provided solely for costs associated
15 with the development of the information technology architecture to link
16 the risk management information system and the tort division's case
17 management system, and the reconciliation of defense cost reimbursement
18 information.

19 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**

20	Data Processing Revolving Account--State	
21	Appropriation \$	3,706,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Fifteen independent private, nonprofit colleges, located in
25 Washington state, have requested connection to the K-20 educational
26 telecommunications network. These K-20 connections shall be provided
27 to the private schools on a full cost reimbursement basis, net of the
28 value of services and information provided by the private institutions,
29 based on criteria approved by the K-20 board.

30 (2) Some private K-12 schools have requested limited "pilot
31 connections" to the K-20 network to test the technical and economic
32 feasibility of one or more connection models. These K-20 connections
33 shall be provided to the private K-12 schools on a full cost
34 reimbursement basis, net of the value of services and information
35 provided by the private K-12 schools based on criteria approved by the
36 K-20 board.

1 (3) In the 2001-03 biennium, the department shall incorporate
2 statewide elements for a common technology infrastructure into the
3 state strategic information technology plan that state agencies shall
4 then use in establishing individual agency business applications.

5 (4) The department shall implement the \$10,800,000 service rate
6 reduction it proposed on August 14, 2000.

7 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

8	General Fund--Federal Appropriation	\$	622,000
9	Insurance Commissioners Regulatory Account--State		
10	Appropriation	\$	28,360,000
11	TOTAL APPROPRIATION	\$	28,982,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$45,000 of the insurance commissioner's regulatory account
15 appropriation is provided solely to implement a study of the use and
16 possible regulation of third-party administrators, including whether
17 such administrators should be regulated and the possible nature and
18 extent of such regulation.

19 (2) \$164,000 of the insurance commissioner's regulatory account
20 appropriation is provided solely for the implementation of Substitute
21 House Bill No. 1792 (holding company act for health care service
22 contractors and health maintenance organizations). If Substitute House
23 Bill No. 1792 is not enacted by June 30, 2001, the amount provided in
24 this subsection shall lapse.

25 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

26	Certified Public Accountants' Account--State		
27	Appropriation	\$	1,716,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$355,000 of the certified public
30 accountants' account appropriation is provided solely for the
31 implementation of Engrossed Second Substitute Senate Bill No. 5593
32 (public accountancy act). If the bill is not enacted by June 30, 2001,
33 this amount shall lapse. During fiscal years 2002 and 2003, the board
34 is authorized to increase fees in excess of the fiscal growth factor
35 pursuant to RCW 43.135.055.

NEW SECTION. Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account--State

Appropriation \$ 310,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigation account appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(2) \$34,000 of the death investigations account appropriation is provided solely for implementation of House Bill No. 1216 (sudden infant death). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 147. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Account--State

Appropriation \$ 4,504,000

NEW SECTION. Sec. 148. FOR THE LIQUOR CONTROL BOARD

General Fund--State Appropriation (FY 2002) . . . \$ 1,483,000

General Fund--State Appropriation (FY 2003) . . . \$ 1,484,000

Liquor Control Board Construction and Maintenance

Account--State Appropriation \$ 8,114,000

Liquor Revolving Account--State Appropriation . . \$ 142,148,000

TOTAL APPROPRIATION \$ 153,229,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,573,000 of the liquor revolving account appropriation is provided solely for the agency information technology upgrade. This amount provided in this subsection is conditioned upon satisfying the requirements of section 902 of this act.

(2) \$4,803,000 of the liquor revolving account appropriation is provided solely for the costs associated with the development and implementation of a merchandising business system. Expenditures of any funds for this system are conditioned upon the approval of the

1 merchandising business system's feasibility study by the information
2 services board. The amount provided in this subsection is also
3 conditioned upon satisfying the requirements of section 902 of this
4 act.

5 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
6 **COMMISSION**

7	Public Service Revolving Account--State		
8	Appropriation	\$	27,108,000
9	Pipeline Safety Account--State Appropriation	\$	3,305,000
10	Pipeline Safety Account--Federal		
11	Appropriation	\$	822,000
12	TOTAL APPROPRIATION	\$	31,235,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$3,011,000 of the pipeline safety account--state appropriation
16 and \$822,000 of the pipeline safety account--federal appropriation are
17 provided solely for the implementation of Substitute Senate Bill No.
18 5182 (pipeline safety). If the bill is not enacted by June 30, 2001,
19 the amount provided in this subsection shall lapse.

20 (2) \$294,000 of the pipeline safety account--state appropriation is
21 provided solely for an interagency agreement with the joint legislative
22 audit and review committee for a report on hazardous liquid and gas
23 pipeline safety programs. The committee shall review staff use,
24 inspection activity, fee methodology, and costs of the hazardous liquid
25 and gas pipeline safety programs and report to the appropriate
26 legislative committees by July 1, 2003. The report shall include a
27 comparison of interstate and intrastate programs, including but not
28 limited to the number and complexity of regular and specialized
29 inspections, mapping requirements for each program, and allocation of
30 administrative costs to each program. If Substitute Senate Bill No.
31 5182 (pipeline safety) is not enacted by June 30, 2001, the amount
32 provided in this section shall lapse.

33 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

34	Volunteer Firefighters' Relief and Pension		
35	Administrative Account--State		
36	Appropriation	\$	543,000

1 **NEW SECTION. Sec. 151. FOR THE MILITARY DEPARTMENT**

2	General Fund--State Appropriation (FY 2002) \$	9,072,000
3	General Fund--State Appropriation (FY 2003) \$	8,889,000
4	General Fund--Federal Appropriation \$	22,509,000
5	General Fund--Private/Local Appropriation \$	234,000
6	Enhanced 911 Account--State Appropriation \$	16,544,000
7	Disaster Response Account--State Appropriation . . \$	582,000
8	Disaster Response Account--Federal Appropriation \$	3,392,000
9	Worker and Community Right to Know Fund--State	
10	Appropriation \$	283,000
11	Nisqually Earthquake Account--State	
12	Appropriation \$	37,884,000
13	Nisqually Earthquake Account--Federal	
14	Appropriation \$	157,795,000
15	TOTAL APPROPRIATION \$	257,184,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) \$582,000 of the disaster response account--state appropriation
 19 is provided solely for the state share of response and recovery costs
 20 associated with federal emergency management agency (FEMA) disasters
 21 approved in the 1999-01 biennium budget. The military department may,
 22 upon approval of the director of financial management, use portions of
 23 the disaster response account--state appropriation to offset costs of
 24 new disasters occurring before June 30, 2003. The military department
 25 shall submit a report quarterly to the office of financial management
 26 and the legislative fiscal committees detailing disaster costs,
 27 including: (a) Estimates of total costs; (b) incremental changes from
 28 the previous estimate; (c) actual expenditures; (d) estimates of total
 29 remaining costs to be paid; and (d) estimates of future payments by
 30 biennium. This information shall be displayed by individual disaster,
 31 by fund, and by type of assistance. The military department shall also
 32 submit a report quarterly to the office of financial management and the
 33 legislative fiscal committees detailing information on the disaster
 34 response account, including: (a) The amount and type of deposits into
 35 the account; (b) the current available fund balance as of the reporting
 36 date; and (c) the projected fund balance at the end of the 2001-03
 37 biennium based on current revenue and expenditure patterns.

38 (2) \$100,000 of the general fund--state fiscal year 2002
 39 appropriation and \$100,000 of the general fund--state fiscal year 2003

1 appropriation are provided solely for implementation of the conditional
2 scholarship program pursuant to chapter 28B.103 RCW.

3 (3) \$60,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$60,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for the implementation of Senate
6 Bill No. 5256 (emergency management compact). If the bill is not
7 enacted by June 30, 2001, the amounts provided in this subsection shall
8 lapse.

9 (4) \$35,000 of the general fund--state fiscal year 2002
10 appropriation and \$35,000 of the general fund--state fiscal year 2003
11 appropriation are provided solely for the north county emergency
12 medical service.

13 (5) \$1,374,000 of the Nisqually earthquake account--state
14 appropriation and \$3,861,000 of the Nisqually earthquake account--
15 federal appropriation are provided solely for the military department's
16 costs associated with coordinating the state's response to the February
17 28, 2001, earthquake.

18 (6) \$1,347,000 of the Nisqually earthquake account--state
19 appropriation and \$5,359,000 of the Nisqually earthquake account--
20 federal appropriation are provided solely for mitigation costs
21 associated with the earthquake for state and local agencies. Of the
22 amount from the Nisqually earthquake account--state appropriation,
23 \$898,000 is provided for the state matching share for state agencies
24 and \$449,000 is provided for one-half of the local matching share for
25 local entities. The amount provided for the local matching share
26 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

27 (7) \$35,163,000 of the Nisqually earthquake account--state
28 appropriation and \$148,575,000 of the Nisqually earthquake account--
29 federal appropriation are provided solely for public assistance costs
30 associated with the earthquake for state and local agencies. Of the
31 amount from the Nisqually earthquake account--state appropriation,
32 \$20,801,000 is provided for the state matching share for state agencies
33 and \$14,362,000 is provided for one-half of the local matching share
34 for local entities. The amount provided for the local matching share
35 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

36 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
37 **COMMISSION**

38 General Fund--State Appropriation (FY 2002) . . . \$ 2,154,000

PART II
HUMAN SERVICES

1
2
3 NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES.** (1) Appropriations made in this act to the department of
5 social and health services shall initially be allotted as required by
6 this act. Subsequent allotment modifications shall not include
7 transfers of moneys between sections of this act except as expressly
8 provided in this act, nor shall allotment modifications permit moneys
9 that are provided solely for a specified purpose to be used for other
10 than that purpose, except as expressly provided in subsection (3) of
11 this section.

12 (2) The department of social and health services shall not initiate
13 any services that will require expenditure of state general fund moneys
14 unless expressly authorized in this act or other law. The department
15 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
16 federal moneys not anticipated in this act as long as the federal
17 funding does not require expenditure of state moneys for the program in
18 excess of amounts anticipated in this act. If the department receives
19 unanticipated unrestricted federal moneys, those moneys shall be spent
20 for services authorized in this act or in any other legislation
21 providing appropriation authority, and an equal amount of appropriated
22 state general fund moneys shall lapse. Upon the lapsing of any moneys
23 under this subsection, the office of financial management shall notify
24 the legislative fiscal committees. As used in this subsection,
25 "unrestricted federal moneys" includes block grants and other funds
26 that federal law does not require to be spent on specifically defined
27 projects or matched on a formula basis by state funds.

28 (3) The appropriations to the department of social and health
29 services in this act shall be expended for the programs and in the
30 amounts specified in this act.

31 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

33	General Fund--State Appropriation (FY 2002) . . . \$	222,657,000
34	General Fund--State Appropriation (FY 2003) . . . \$	235,883,000
35	General Fund--Federal Appropriation \$	354,422,000

1	General Fund--Private/Local Appropriation \$	400,000
2	Public Safety and Education Account--	
3	State Appropriation \$	989,000
4	TOTAL APPROPRIATION \$	814,351,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,239,000 of the fiscal year 2002 general fund--state
8 appropriation, \$2,295,000 of the fiscal year 2003 general fund--state
9 appropriation, and \$1,594,000 of the general fund--federal
10 appropriation are provided solely for the category of services titled
11 "intensive family preservation services."

12 (2) \$686,000 of the general fund--state fiscal year 2002
13 appropriation and \$703,000 of the general fund--state fiscal year 2003
14 appropriation are provided to contract for the operation of one
15 pediatric interim care facility. The facility shall provide
16 residential care for up to thirteen children through two years of age.
17 Seventy-five percent of the children served by the facility must be in
18 need of special care as a result of substance abuse by their mothers.
19 The facility shall also provide on-site training to biological,
20 adoptive, or foster parents. The facility shall provide at least three
21 months of consultation and support to parents accepting placement of
22 children from the facility. The facility may recruit new and current
23 foster and adoptive parents for infants served by the facility. The
24 department shall not require case management as a condition of the
25 contract.

26 (3) \$524,000 of the general fund--state fiscal year 2002
27 appropriation and \$537,000 of the general fund--state fiscal year 2003
28 appropriation are provided for up to three nonfacility-based programs
29 for the training, consultation, support, and recruitment of biological,
30 foster, and adoptive parents of children through age three in need of
31 special care as a result of substance abuse by their mothers, except
32 that each program may serve up to three medically fragile nonsubstance-
33 abuse-affected children. In selecting nonfacility-based programs,
34 preference shall be given to programs whose federal or private funding
35 sources have expired or that have successfully performed under the
36 existing pediatric interim care program.

37 (4) \$1,955,000 of the fiscal year 2002 general fund--state
38 appropriation, \$3,466,000 of the fiscal year 2003 general fund--state
39 appropriation, and \$4,596,000 of the general fund--federal

1 appropriation are provided solely for reducing the average caseload
2 level per case-carrying social worker. It is the intent of the
3 legislature that the department use these funds to achieve an average
4 caseload ratio of 1:24.

5 (5) \$1,869,000 of the fiscal year 2002 general fund--state
6 appropriation, \$1,869,000 of the fiscal year 2003 general fund--state
7 appropriation, and \$238,000 of the general fund--federal appropriation
8 are provided solely for foster parent respite care services to improve
9 retention of foster parents and increase stability of foster
10 placements.

11 (6) \$1,767,000 of the general fund--state appropriation for fiscal
12 year 2002, \$2,461,000 of the general fund--state appropriation for
13 fiscal year 2003, and \$1,485,000 of the general fund--federal
14 appropriation are provided solely for rate and capacity increases for
15 child placing agencies. Child placing agencies shall increase their
16 capacity by 15 percent in fiscal year 2002 and 30 percent in fiscal
17 year 2003.

18 (7) The department shall provide secure crisis residential
19 facilities across the state in a manner that: (a) Retains geographic
20 provision of these services; and (b) retains beds in high use areas.

21 (8) The amounts provided in this section are sufficient to fully
22 implement the passport program for all children who have been in foster
23 care longer than 90 days.

24 (9) \$125,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$125,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for a foster parent retention
27 program. This program is directed at foster parents caring for
28 children who act out sexually, as described in House Bill No. 1525
29 (foster parent retention program).

30 (10) The amounts provided in this section are sufficient to
31 implement Engrossed Substitute Senate Bill No. 5500 (BECCA and HOPE
32 acts).

33 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--JUVENILE REHABILITATION PROGRAM**

35 (1) COMMUNITY SERVICES

36 General Fund--State Appropriation (FY 2002) . . . \$	36,944,000
37 General Fund--State Appropriation (FY 2003) . . . \$	38,860,000
38 General Fund--Federal Appropriation \$	14,706,000

1	General Fund--Private/Local Appropriation	\$	380,000
2	Juvenile Accountability Incentive		
3	Account--Federal Appropriation	\$	9,361,000
4	Public Safety and Education		
5	Account--State Appropriation	\$	6,209,000
6	Violence Reduction and Drug Enforcement Account--		
7	State Appropriation	\$	22,014,000
8	TOTAL APPROPRIATION	\$	128,474,000

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) \$686,000 of the violence reduction and drug enforcement account
12 appropriation is provided solely for deposit in the county criminal
13 justice assistance account for costs to the criminal justice system
14 associated with the implementation of chapter 338, Laws of 1997
15 (juvenile code revisions). The amounts provided in this subsection are
16 intended to provide funding for county adult court costs associated
17 with the implementation of chapter 338, Laws of 1997 and shall be
18 distributed in accordance with RCW 82.14.310.

19 (b) \$5,980,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for the implementation of
21 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
22 provided in this subsection are intended to provide funding for county
23 impacts associated with the implementation of chapter 338, Laws of 1997
24 and shall be distributed to counties as prescribed in the current
25 consolidated juvenile services (CJS) formula.

26 (c) \$1,208,000 of the general fund--state appropriation for fiscal
27 year 2002, \$1,209,000 of the general fund--state appropriation for
28 fiscal year 2003, and \$5,190,000 of the violence reduction and drug
29 enforcement account appropriation are provided solely to implement
30 community juvenile accountability grants pursuant to chapter 338, Laws
31 of 1997 (juvenile code revisions). Funds provided in this subsection
32 may be used solely for community juvenile accountability grants,
33 administration of the grants, and evaluations of programs funded by the
34 grants.

35 (d) \$2,515,000 of the violence reduction and drug enforcement
36 account appropriation is provided solely to implement alcohol and
37 substance abuse treatment programs for locally committed offenders.
38 The juvenile rehabilitation administration shall award these moneys on
39 a competitive basis to counties that submitted a plan for the provision

1 of services approved by the division of alcohol and substance abuse.
2 The juvenile rehabilitation administration shall develop criteria for
3 evaluation of plans submitted and a timeline for awarding funding and
4 shall assist counties in creating and submitting plans for evaluation.

5 (e) \$100,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$100,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for juvenile rehabilitation
8 administration to contract with the institute for public policy for
9 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
10 revisions).

11 (f) \$100,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$100,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for a contract for expanded
14 services of the teamchild project.

15 (g) \$16,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$16,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for the implementation of chapter
18 167, Laws of 1999 (firearms on school property). The amounts provided
19 in this subsection are intended to provide funding for county impacts
20 associated with the implementation of chapter 167, Laws of 1999, and
21 shall be distributed to counties as prescribed in the current
22 consolidated juvenile services (CJS) formula.

23 (h) \$3,441,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$3,441,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for distribution to county
26 juvenile court administrators to fund the costs of processing truancy,
27 children in need of services, and at-risk youth petitions. The
28 department shall not retain any portion of these funds to cover
29 administrative or any other departmental costs. The department, in
30 conjunction with the juvenile court administrators, shall develop an
31 equitable funding distribution formula. The formula shall neither
32 reward counties with higher than average per-petition processing costs
33 nor shall it penalize counties with lower than average per-petition
34 processing costs.

35 (i) \$6,000,000 of the public safety and education account--state
36 appropriation is provided solely for distribution to county juvenile
37 court administrators to fund the costs of processing truancy, children
38 in need of services, and at-risk youth petitions. To the extent that
39 distributions made under (h) and (i) of this subsection and pursuant to

1 section 801 of this act exceed actual costs of processing truancy,
2 children in need of services, and at-risk youth petitions, the
3 department, in consultation with the respective juvenile court
4 administrator and the county, may approve expenditure of funds provided
5 in this subsection on other costs of the civil or criminal justice
6 system. When this occurs, the department shall notify the office of
7 financial management and the legislative fiscal committees. The
8 department shall not retain any portion of these funds to cover
9 administrative or any other departmental costs. The department, in
10 conjunction with the juvenile court administrators, shall develop an
11 equitable funding distribution formula. The formula shall neither
12 reward counties with higher than average per-petition processing costs
13 nor shall it penalize counties with lower than average per-petition
14 processing costs.

15 (j) The distributions made under (h) and (i) of this subsection and
16 distributions from the county criminal justice assistance account made
17 pursuant to section 801 of this act constitute appropriate
18 reimbursement for costs for any new programs or increased level of
19 service for purposes of RCW 43.135.060.

20 (k) Each quarter during the 2001-03 fiscal biennium, each county
21 shall report the number of petitions processed and the total actual
22 costs of processing the petitions in each of the following categories:
23 Truancy, children in need of services, and at-risk youth. Counties
24 shall submit the reports to the department no later than 45 days after
25 the end of the quarter. The department shall forward this information
26 to the chair and ranking minority member of the house of
27 representatives appropriations committee and the senate ways and means
28 committee no later than 60 days after a quarter ends. These reports
29 are deemed informational in nature and are not for the purpose of
30 distributing funds.

31 (l) \$1,692,000 of the juvenile accountability incentive account--
32 federal appropriation is provided solely for the continued
33 implementation of a pilot program to provide for postrelease planning
34 and treatment of juvenile offenders with co-occurring disorders.

35 (m) \$22,000 of the violence reduction and drug enforcement account
36 appropriation is provided solely for the evaluation of the juvenile
37 offender co-occurring disorder pilot program implemented pursuant to
38 (l) of this subsection.

1 (n) \$900,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$900,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the continued implementation
4 of the juvenile violence prevention grant program established in
5 section 204, chapter 309, Laws of 1999.

6 (o) \$33,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$29,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for the implementation of House
9 Bill No. 1070 (juvenile offender basic training). If the bill is not
10 enacted by June 30, 2001, the amounts provided in this subsection shall
11 lapse.

12 (p) \$21,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$42,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for the implementation of Senate
15 Bill No. 5468 (chemical dependency). If the bill is not enacted by
16 June 30, 2001, the amounts provided in this subsection shall lapse.

17 (q) \$1,377,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$1,669,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for contracted beds at local
20 county detention facilities.

21 (r) The juvenile rehabilitation administration, in consultation
22 with the juvenile court administrators, may agree on a formula to allow
23 the transfer of funds among amounts appropriated for consolidated
24 juvenile services, community juvenile accountability act grants, the
25 chemically dependent disposition alternative, and the special sex
26 offender disposition alternative.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 2002) . . . \$	51,314,000
29	General Fund--State Appropriation (FY 2003) . . . \$	53,219,000
30	General Fund--Federal Appropriation \$	14,000
31	General Fund--Private/Local Appropriation \$	740,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation \$	7,078,000
34	TOTAL APPROPRIATION \$	112,365,000

35 (3) PROGRAM SUPPORT

36	General Fund--State Appropriation (FY 2002) . . . \$	1,738,000
37	General Fund--State Appropriation (FY 2003) . . . \$	1,765,000
38	General Fund--Federal Appropriation \$	307,000

1	Juvenile Accountability Incentive Account--Federal	
2	Appropriation	\$ 1,100,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation	\$ 421,000
5	TOTAL APPROPRIATION	\$ 5,331,000

6 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--MENTAL HEALTH PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9	General Fund--State Appropriation (FY 2002) . . .	\$ 190,043,000
10	General Fund--State Appropriation (FY 2003) . . .	\$ 193,900,000
11	General Fund--Federal Appropriation	\$ 341,491,000
12	General Fund--Local Appropriation	\$ 5,881,000
13	Health Services Account Appropriation	\$ 2,450,000
14	TOTAL APPROPRIATION	\$ 733,765,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) Regional support networks shall use portions of the general
18 fund--state appropriation for implementation of working agreements with
19 the vocational rehabilitation program which will maximize the use of
20 federal funding for vocational programs.

21 (b) From the general fund--state appropriations in this subsection,
22 the secretary of social and health services shall assure that regional
23 support networks reimburse the aging and adult services program for the
24 general fund--state cost of medicaid personal care services that
25 enrolled regional support network consumers use because of their
26 psychiatric disability.

27 (c) \$388,000 of the general fund--state appropriation for fiscal
28 year 2002, \$1,927,000 of the general fund--state appropriation for
29 fiscal year 2003, and \$2,349,000 of the general fund--federal
30 appropriation are provided solely for development and operation of
31 community residential and support services for persons who are
32 appropriately discharged from state psychiatric hospitals. In the
33 event that there are not enough vacant beds at the state hospitals to
34 close at least two hospital wards by July 2002, and two additional
35 wards by April 2003, a proportional share of these funds shall be
36 transferred to the appropriations in subsection (2) of this section to
37 support continued care of the patients in the state hospitals. Primary
38 responsibility and accountability for provision of appropriate

1 community support for persons who would otherwise require long-term
2 state hospital care shall reside with the mental health program and the
3 regional support networks, with partnership and active support from the
4 alcohol and substance abuse and from the aging and adult services
5 programs.

6 (d) At least \$1,000,000 of the federal block grant funding
7 appropriated in this subsection shall be used for (i) initial
8 development, training, and operation of the community support teams
9 which will work with long-term state hospital residents prior and
10 subsequent to their return to the community; and (ii) development of
11 support strategies which will reduce the unnecessary and excessive use
12 of state and local hospitals for short-term crisis stabilization
13 services. Such strategies may include training and technical
14 assistance to community long-term care and substance abuse providers;
15 the development of diversion beds and stabilization support teams;
16 examination of state hospital policies regarding admissions; and the
17 development of new contractual standards to assure that the statutory
18 requirement that 85 percent of short-term detentions be managed locally
19 is being fulfilled. The department shall report to the fiscal and
20 policy committees of the legislature on the results of these efforts by
21 November 1, 2001, and again by November 1, 2002.

22 (e) The department is authorized to implement a new formula for
23 allocating available resources among the regional support networks.
24 The distribution formula shall use the number of persons eligible for
25 the state medical programs funded under chapter 74.09 RCW as the
26 primary measure of the population factors which are to be considered in
27 accordance with RCW 71.24.035(13)(a). The new formula shall be phased
28 in over a period of no less than six years. Furthermore, the
29 department shall increase the medicaid capitation rates which a
30 regional support network would otherwise receive under the formula by
31 an amount sufficient to assure that total funding allocated to the
32 regional support network in fiscal year 2002 and fiscal year 2003 is
33 not less than the total funding that would have been received in those
34 years under the methodology known as the historical distribution, and
35 provided that the nonfederal share of the higher medicaid payment rate
36 is provided by the regional support network from local funds.

37 (f) \$125,000 of the general fund--state appropriation for fiscal
38 year 2002, \$125,000 of the general fund--state appropriation for fiscal
39 year 2003, and \$250,000 of the general fund--federal appropriation are

1 provided solely for a study of the prevalence of mental illness among
2 the state's regional support networks. The study shall examine how
3 reasonable estimates of the prevalence of mental illness relate to the
4 incidence of medicaid eligible persons in each regional support
5 network. In conducting its review, the division of mental health shall
6 consult with the joint legislative audit and review committee, the
7 regional support networks, community mental health providers, and
8 mental health consumer representatives. The department shall provide
9 sufficient resources, through an interagency agreement, for the joint
10 legislative audit and review committee to review all aspects of the
11 study, including but not limited to the request for proposals; the
12 selection of contractor(s); the study design and workplan; the
13 implementation of the study; and the draft and final reports. The
14 division shall contract for consulting services in conducting this
15 study. The division shall submit a final report to the fiscal, health
16 care, and human services committees of the legislature by November 1,
17 2003.

18 (g) Within funds appropriated in this subsection, the department
19 shall contract with the Clark county regional support network for
20 development and operation of a project demonstrating collaborative
21 methods for providing intensive mental health services in the school
22 setting for severely emotionally disturbed children who are medicaid
23 eligible. Project services are to be delivered by teachers and
24 teaching assistants who qualify as, or who are under the supervision
25 of, mental health professionals meeting the requirements of chapter
26 275-57 WAC. The department shall increase medicaid payments to the
27 regional support network by the amount necessary to cover the necessary
28 and allowable costs of the demonstration, not to exceed the upper
29 payment limit specified for the regional support network in the
30 department's medicaid waiver agreement with the federal government
31 after meeting all other medicaid spending requirements assumed in this
32 subsection. The regional support network shall provide the department
33 with (i) periodic reports on project service levels, methods, and
34 outcomes; and (ii) an intergovernmental transfer equal to the state
35 share of the increased medicaid payment provided for operation of this
36 project.

37 (2) INSTITUTIONAL SERVICES

38	General Fund--State Appropriation (FY 2002) . . . \$	83,964,000
39	General Fund--State Appropriation (FY 2003) . . . \$	81,378,000

1	General Fund--Federal Appropriation	\$	138,694,000
2	General Fund--Private/Local Appropriation	\$	29,289,000
3	TOTAL APPROPRIATION	\$	333,325,000

4 The appropriations in this subsection are subject to the following
5 conditions and limitations:

6 (a) The state mental hospitals may use funds appropriated in this
7 subsection to purchase goods and supplies through hospital group
8 purchasing organizations when it is cost-effective to do so.

9 (b) The mental health program at Western state hospital shall
10 continue to use labor provided by the Tacoma prerelease program of the
11 department of corrections.

12 (c) The department shall seek to reduce the census of the two state
13 psychiatric hospitals by 120 beds by April 2003 by arranging and
14 providing community residential, mental health, and other support
15 services for long-term state hospital patients who were appropriately
16 discharged from the state hospitals and whose treatment needs would be
17 better served by a community placement.

18 (d) For each month subsequent to the month in which a state
19 hospital bed has been closed in accordance with (c) of this subsection,
20 the mental health program shall transfer to the medical assistance
21 program state funds equal to the state share of the monthly per capita
22 expenditure amount estimated for categorically needy-disabled persons
23 in the most recent forecast of medical assistance expenditures.

24 (3) CIVIL COMMITMENT

25	General Fund--State Appropriation (FY 2002)	\$	19,231,000
26	General Fund--State Appropriation (FY 2003)	\$	20,853,000
27	TOTAL APPROPRIATION	\$	40,084,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) \$1,049,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$1,592,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for operational costs associated
33 with a less restrictive step-down placement facility on McNeil Island.

34 (b) By October 1, 2001, the department shall report to the office
35 of financial management and the fiscal committees of the house of
36 representatives and senate detailing information on plans for
37 increasing the efficiency of staffing patterns at the new civil
38 commitment center facility being constructed on McNeil Island.

1 (c) A maximum amount of \$1,000,000 of the general fund--state
 2 appropriation for fiscal year 2002 and \$1,000,000 of the general fund--
 3 state appropriation for fiscal year 2003 are provided for mitigation
 4 funding for jurisdictions affected by the placement of less restrictive
 5 alternative facilities for persons conditionally released from the
 6 special commitment center at McNeil Island. The department of social
 7 and health services shall enter into negotiations with affected
 8 counties and determine a methodology of distributing the mitigation
 9 funds. If no agreement is reached by September 1, 2001, the amounts
 10 provided in this subsection shall lapse.

11 (4) SPECIAL PROJECTS

12	General Fund--State Appropriation (FY 2002)	\$	444,000
13	General Fund--State Appropriation (FY 2003)	\$	443,000
14	General Fund--Federal Appropriation	\$	2,082,000
15	TOTAL APPROPRIATION	\$	2,969,000

16 (5) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 2002)	\$	2,798,000
18	General Fund--State Appropriation (FY 2003)	\$	2,838,000
19	General Fund--Federal Appropriation	\$	5,097,000
20	TOTAL APPROPRIATION	\$	10,733,000

21 The appropriations in this subsection are subject to the following
 22 conditions and limitations: \$100,000 of the general fund--state
 23 appropriation for fiscal year 2002, \$100,000 of the general fund--state
 24 appropriation for fiscal year 2003, and \$126,000 of the general fund--
 25 federal appropriation are provided solely for the institute for public
 26 policy to evaluate the impacts of chapter 214, Laws of 1999 (mentally
 27 ill offenders) and chapter 297, Laws of 1998 (commitment of mentally
 28 ill persons).

29 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 30 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

31 (1) COMMUNITY SERVICES

32	General Fund--State Appropriation (FY 2002)	\$	225,429,000
33	General Fund--State Appropriation (FY 2003)	\$	238,513,000
34	General Fund--Federal Appropriation	\$	389,856,000
35	Health Services Account--State Appropriation	\$	741,000
36	TOTAL APPROPRIATION	\$	854,539,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The health services account appropriation and \$753,000 of the
4 general fund--federal appropriation are provided solely for health care
5 benefits for home care workers with family incomes below 200 percent of
6 the federal poverty level who are employed through state contracts for
7 twenty hours per week or more. Premium payments for individual
8 provider home care workers shall be made only to the subsidized basic
9 health plan. Home care agencies may obtain coverage either through the
10 basic health plan or through an alternative plan with substantially
11 equivalent benefits.

12 (b) \$266,000 of the general fund--state appropriation for fiscal
13 year 2002, \$1,788,000 of the general fund--state appropriation for
14 fiscal year 2003, and \$1,958,000 of the general fund--federal
15 appropriation are provided solely for community services for residents
16 of residential habilitation centers (RHCs) who are able to be
17 adequately cared for in community settings and who choose to live in
18 those community settings. The department shall ensure that the average
19 cost per day for all program services other than start-up costs shall
20 not exceed \$280. If the number and timing of residents choosing to
21 move into community settings is not sufficient to achieve the RHC
22 cottage consolidation plan assumed in the appropriations in subsection
23 (2) of this section, the department shall transfer sufficient
24 appropriations from this subsection to subsection (2) of this section
25 to cover the added costs incurred in the RHCs. The department shall
26 report to the appropriate committees of the legislature, within 45 days
27 following each fiscal year quarter, the number of residents moving into
28 community settings and the actual expenditures for all community
29 services to support those residents.

30 (c) \$1,440,000 of the general fund--state appropriation for fiscal
31 year 2002, \$3,041,000 of the general fund--state appropriation for
32 fiscal year 2003, and \$4,311,000 of the general fund--federal
33 appropriation are provided solely for expanded community services for
34 persons with developmental disabilities who also have community
35 protection issues or are diverted or discharged from state psychiatric
36 hospitals. The department shall ensure that the average cost per day
37 for all program services other than start-up costs shall not exceed
38 \$275. The department shall report to the appropriate committees of the
39 legislature, within 45 days following each fiscal year quarter, the

1 number of persons served with these additional community services,
2 where they were residing, what kinds of services they were receiving
3 prior to placement, and the actual expenditures for all community
4 services to support these clients.

5 (d) \$1,005,000 of the general fund--state appropriation for fiscal
6 year 2002, \$2,262,000 of the general fund--state appropriation for
7 fiscal year 2003, and \$2,588,000 of the general fund--federal
8 appropriation are provided solely for increasing case/resource
9 management resources to improve oversight and quality of care for
10 persons enrolled in the medicaid home and community services waiver for
11 persons with developmental disabilities. The department shall not
12 increase enrollment in the waiver except for increases assumed in
13 additional funding provided in subsections (b) and (c) of this section.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2002) . . . \$	71,826,000
16	General Fund--State Appropriation (FY 2003) . . . \$	69,924,000
17	General Fund--Federal Appropriation \$	147,064,000
18	General Fund--Private/Local Appropriation \$	10,230,000
19	TOTAL APPROPRIATION \$	299,044,000

20 The appropriations in this subsection are subject to the following
21 conditions and limitations: Pursuant to RCW 71A.12.160, if residential
22 habilitation center capacity is not being used for permanent residents,
23 the department may make residential habilitation center vacancies
24 available for respite care and any other services needed to care for
25 clients who are not currently being served in a residential
26 habilitation center and whose needs require staffing levels similar to
27 current residential habilitation center residents. Providing respite
28 care shall not impede the department's ability to consolidate cottages
29 as assumed in the appropriations in this subsection.

30 (3) PROGRAM SUPPORT

31	General Fund--State Appropriation (FY 2002) . . . \$	2,728,000
32	General Fund--State Appropriation (FY 2003) . . . \$	2,735,000
33	General Fund--Federal Appropriation \$	2,033,000
34	TOTAL APPROPRIATION \$	7,496,000

35 (4) SPECIAL PROJECTS

36	General Fund--Federal Appropriation \$	11,995,000
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1 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2002) . . . \$	510,530,000
4	General Fund--State Appropriation (FY 2003) . . . \$	527,746,000
5	General Fund--Federal Appropriation \$	1,061,811,000
6	General Fund--Private/Local Appropriation \$	4,324,000
7	Health Services Account--State Appropriation . . \$	4,523,000
8	TOTAL APPROPRIATION \$	2,108,934,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The entire health services account appropriation, \$1,210,000 of
12 the general fund--state appropriation for fiscal year 2002, \$1,423,000
13 of the general fund--state appropriation for fiscal year 2003, and
14 \$6,794,000 of the general fund--federal appropriation are provided
15 solely for health care benefits for home care workers who are employed
16 through state contracts for at least twenty hours per week. Premium
17 payments for individual provider home care workers shall be made only
18 to the subsidized basic health plan, and only for persons with incomes
19 below 200 percent of the federal poverty level. Home care agencies may
20 obtain coverage either through the basic health plan or through an
21 alternative plan with substantially equivalent benefits.

22 (2) \$1,706,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$1,706,000 of the general fund--state appropriation for
24 fiscal year 2003, plus the associated vendor rate increase for each
25 year, are provided solely for operation of the volunteer chore services
26 program.

27 (3) For purposes of implementing chapter 74.46 RCW, the weighted
28 average nursing facility payment rate for fiscal year 2002 shall be no
29 more than \$117.38 for the noncapital portion of the rate. For fiscal
30 year 2003, the weighted average nursing facility payment rate shall be
31 no more than \$119.67 for the noncapital portion of the rate.

32 (4) In accordance with House Bill No. 2242 (nursing home rates) the
33 department may issue certificates of capital authorization totaling
34 \$28,200,000 in fiscal year 2002 and \$28,200,000 in fiscal year 2003.
35 If the bill is not enacted by June 30, 2001, this subsection is null
36 and void.

37 (5) The department shall apply any savings generated by the
38 provisions of section 10 of House Bill No. 2242 (nursing home rates)
39 towards increasing the case mix direct care rate paid to nursing

1 facilities under chapter 74.46 RCW. Savings shall be calculated on a
2 quarterly basis and shall be applied in such a way as to increase
3 equally, on a percentage basis, the direct care rate paid all
4 facilities who are paid under case mix reimbursement. In calculating
5 any savings and applying median rate adjustments, the department shall
6 perform separate calculations for metropolitan statistical areas from
7 nonmetropolitan statistical areas. If the bill is not enacted by June
8 30, 2001, this subsection is null and void.

9 (6) In accordance with chapter 74.46 RCW, noncapital rate
10 components shall be adjusted for economic trends and conditions by 2.2
11 percent on July 1, 2001, and by 2.5 percent on July 1, 2002, except
12 that only facilities whose direct care rates are paid under case mix
13 are provided an increase in their direct care rates. Any moneys
14 remaining pursuant to subsection (3) of this section shall be applied
15 in such a way as to increase equally, on a percentage basis, the direct
16 care rate paid all facilities who are paid under case mix
17 reimbursement.

18 (7) Adult day health services shall not be considered a duplication
19 of services for persons receiving care in long-term care settings
20 licensed under chapter 18.20, 72.36, or 70.128 RCW.

21 (8) \$50,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for payments to any nursing
24 facility licensed under chapter 18.51 RCW that meets all of the
25 following criteria:

26 (a) The nursing home entered into an arm's length agreement for a
27 facility lease prior to January 1, 1980;

28 (b) The lessee purchased the leased nursing home after January 1,
29 1980; and

30 (c) The lessor defaulted on its loan or mortgage for the assets of
31 the home after January 1, 1991, and prior to January 1, 1992. Payments
32 provided pursuant to this subsection shall not be subject to the
33 settlement, audit, or rate-setting requirements contained in chapter
34 74.46 RCW.

35 (9) In accordance with Substitute House Bill No. 1341 (community
36 options), the department may implement two medicaid waiver programs for
37 persons who do not qualify for such services as categorically needy,
38 subject to federal approval and the following conditions and
39 limitations:

1 (a) One waiver program shall include coverage of home-based
2 services, and the second shall include coverage of care in community
3 residential facilities. Enrollment in the waiver covering home-based
4 services shall not exceed 150 persons by the end of fiscal year 2002,
5 nor 200 persons by the end of fiscal year 2003. Enrollment in the
6 waiver covering community residential services shall not exceed 500
7 persons by the end of fiscal year 2002, nor 900 persons by the end of
8 fiscal year 2003.

9 (b) For each month of waiver service delivered to a person who was
10 not covered by medicaid prior to his or her enrollment in the waiver,
11 the aging and adult services program shall transfer to the medical
12 assistance program state and federal funds equal to the monthly per
13 capita expenditure amount, net of drug rebates, estimated for medically
14 needy-aged persons in the most recent forecast of medical assistance
15 expenditures.

16 (c) The department shall identify the number of medically needy
17 nursing home residents, and enrollment and expenditures on each of the
18 two medically needy waivers, on monthly management reports.

19 (d) If the bill is not enacted by June 30, 2001, this subsection is
20 null and void.

21 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--ECONOMIC SERVICES PROGRAM**

23	General Fund--State Appropriation (FY 2002) . . . \$	436,397,000
24	General Fund--State Appropriation (FY 2003) . . . \$	425,508,000
25	General Fund--Federal Appropriation \$	1,372,707,000
26	General Fund--Private/Local Appropriation \$	31,788,000
27	TOTAL APPROPRIATION \$	2,266,400,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$273,430,000 of the general fund--state appropriation for
31 fiscal year 2002, \$269,888,000 of the general fund--state appropriation
32 for fiscal year 2003, \$1,226,906,000 of the general fund--federal
33 appropriation, and \$29,358,000 of the general fund--local appropriation
34 are provided solely for the WorkFirst program and child support
35 operations. WorkFirst expenditures include TANF grants, diversion
36 services, subsidized child care, employment and training, other
37 WorkFirst related services, allocated field services operating costs,

1 and allocated economic services program administrative costs. Within
2 the amounts provided in this subsection, the department shall:

3 (a) Continue to implement WorkFirst program improvements that are
4 designed to achieve progress against outcome measures specified in RCW
5 74.08A.410. Valid outcome measures of job retention and wage
6 progression shall be developed and reported quarterly to appropriate
7 fiscal and policy committees of the legislature for families who leave
8 assistance, measured after 12 months, 24 months, and 36 months. An
9 increased attention to job retention and wage progression is necessary
10 to emphasize the legislature's goal that the WorkFirst program succeed
11 in helping recipients gain long-term economic independence and not
12 cycle on and off public assistance. The wage progression measure shall
13 report the median percentage increase in quarterly earnings and hourly
14 wage after 12 months, 24 months, and 36 months. The wage progression
15 report shall also report the percent with earnings above one hundred
16 percent and two hundred percent of the federal poverty level. The
17 report shall compare former WorkFirst participants with similar workers
18 who did not participate in WorkFirst. The department shall also report
19 the percentage of families who have returned to temporary assistance
20 for needy families after 12 months, 24 months, and 36 months.

21 (b) Develop informational materials that educate families about the
22 difference between cash assistance and work support benefits. These
23 materials must explain, among other facts, that the benefits are
24 designed to support their employment, that there are no time limits on
25 the receipt of work support benefits, and that immigration or residency
26 status will not be affected by the receipt of benefits. These
27 materials shall be posted in all community service offices and
28 distributed to families. Materials must be available in multiple
29 languages. When a family leaves the temporary assistance for needy
30 families program, receives cash diversion assistance, or withdraws a
31 temporary assistance for needy families application, the department of
32 social and health services shall educate them about the difference
33 between cash assistance and work support benefits and offer them the
34 opportunity to begin or to continue receiving work support benefits, so
35 long as they are eligible. The department shall provide this
36 information through in-person interviews, over the telephone, and/or
37 through the mail. Work support benefits include food stamps, medicaid
38 for all family members, medicaid or state children's health insurance
39 program for children, and child care assistance. The department shall

1 report annually to the legislature the number of families who have had
2 exit interviews, been reached successfully by phone, and been sent
3 mail. The report shall also include the percentage of families who
4 elect to continue each of the benefits and the percentage found
5 ineligible by each substantive reason code. A substantive reason code
6 shall not be "other." The report shall identify barriers to informing
7 families about work support benefits and describe existing and future
8 actions to overcome such barriers.

9 (c) From the amounts provided in this subsection, provide \$50,000
10 from the general fund--state appropriation for fiscal year 2002 and
11 \$50,000 from the general fund--state appropriation for fiscal year 2003
12 to the Washington institute for public policy for continuation of the
13 WorkFirst evaluation database.

14 (d) Submit a report by December 1, 2001, to the office of financial
15 management and the fiscal committees of the legislature containing a
16 spending plan for the WorkFirst program. The plan shall identify how
17 spending levels in the 2001-2003 biennium will be adjusted by June 30,
18 2003, to be sustainable within available federal grant levels and the
19 carryforward level of state funds.

20 (2) \$48,341,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$48,341,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely for cash assistance and other
23 services to recipients in the general assistance--unemployable program.
24 Within these amounts, the department may expend funds for services that
25 assist recipients to reduce their dependence on public assistance,
26 provided that expenditures for these services and cash assistance do
27 not exceed the funds provided.

28 (3) \$5,632,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$5,632,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for the food assistance program
31 for legal immigrants. The level of benefits shall be equivalent to the
32 benefits provided by the federal food stamp program.

33 (4) \$48,000 of the general fund--state appropriation for fiscal
34 year 2002 is provided solely to implement House Bill No. 1716
35 (veterans/Philippines). If the bill is not enacted by June 30, 2001,
36 the amount provided in this subsection shall lapse.

37 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

1	General Fund--State Appropriation (FY 2002) . . .	\$	36,546,000
2	General Fund--State Appropriation (FY 2003) . . .	\$	37,216,000
3	General Fund--Federal Appropriation	\$	91,869,000
4	General Fund--Private/Local Appropriation	\$	723,000
5	Public Safety and Education Account--State		
6	Appropriation	\$	14,062,000
7	Violence Reduction and Drug Enforcement Account--		
8	State Appropriation	\$	52,549,000
9	TOTAL APPROPRIATION	\$	232,965,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,616,000 of the public safety and education account--state
13 appropriation is provided solely for treatment of methamphetamine
14 users.

15 (2) \$1,083,000 of the public safety and education account--state
16 appropriation is provided solely for adult and juvenile drug courts
17 that have a net loss of federal grant funding in state fiscal year 2002
18 and state fiscal year 2003. This appropriation is intended to cover
19 approximately one-half of lost federal funding. It is the intent of
20 the legislature to provide state assistance to counties to cover a part
21 of lost federal funding for drug courts for a maximum of three years.

22 (3) \$2,490,000 of the public safety and education account--state
23 appropriation and \$1,080,000 of the general fund--federal appropriation
24 are provided solely for drug and alcohol treatment for SSI clients.
25 The department shall continue research and post-program evaluation of
26 these clients to further determine the post-treatment utilization of
27 medical services and the service effectiveness of consolidation.

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

30	General Fund--State Appropriation (FY 2002) . . .	\$	1,048,662,000
31	General Fund--State Appropriation (FY 2003) . . .	\$	1,123,587,000
32	General Fund--Federal Appropriation	\$	3,179,171,000
33	General Fund--Private/Local Appropriation	\$	209,737,000
34	Emergency Medical Services and Trauma Care Systems		
35	Trust Account--State Appropriation	\$	9,200,000
36	Health Services Account--State Appropriation . . .	\$	640,750,000
37	TOTAL APPROPRIATION	\$	6,211,107,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall increase its efforts to restrain the
4 growth of health care costs funded in the 2001-03 biennium. The
5 appropriations in this section assume that a combination of cost
6 containment and utilization strategies will be applied by the
7 department and that projected general fund--state costs will be reduced
8 by approximately 3 percent in the 2001-03 biennium. The department
9 shall monitor progress on achieving these savings, and if it is
10 determined that satisfactory progress is not being made on achieving
11 the savings assumptions, the department shall impose ratable reductions
12 sufficient to meet these assumptions. Progress reports shall be
13 submitted to the fiscal committees of the legislature by July 1, 2002,
14 and January 1, 2003.

15 (2) The department shall continue to extend medicaid eligibility to
16 children through age 18 residing in households with incomes below 200
17 percent of the federal poverty level.

18 (3) In determining financial eligibility for medicaid-funded
19 services, the department is authorized to disregard recoveries by
20 Holocaust survivors of insurance proceeds or other assets, as defined
21 in RCW 48.104.030.

22 (4) \$502,000 of the health services account appropriation, \$400,000
23 of the general fund--private/local appropriation, and \$1,676,000 of the
24 general fund--federal appropriation are provided solely for
25 implementation of Second Substitute House Bill No. 1058 (breast and
26 cervical cancer treatment). If the bill is not enacted by June 30,
27 2001, or if private funding is not contributed equivalent to the
28 general fund--private/local appropriation, the funds appropriated in
29 this subsection shall lapse.

30 (5) Sufficient funds are appropriated in this section for the
31 department to continue full-scope vision coverage for medicaid-eligible
32 adults.

33 (6) Funding is provided in this section for a limited adult dental
34 program for Title XIX categorically eligible and medically needy
35 persons.

36 (7) \$30,000 of the general fund--state appropriation for fiscal
37 year 2002, \$31,000 of the general fund--state appropriation for fiscal
38 year 2003, and \$62,000 of the general fund--federal appropriation are
39 provided solely for implementation of Substitute Senate Bill No. 6020

1 (dental sealants). If Substitute Senate Bill No. 6020 is not enacted
2 by June 30, 2001, the amounts provided in this subsection shall lapse.

3 (8) \$660,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$90,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for implementation of Senate Bill
6 No. 5430 (children's hair prosthetics). The department shall establish
7 eligibility standards, including a sliding fee schedule and provisions
8 for a waiting list for individuals eligible for cranial hair prostheses
9 under the provisions of Senate Bill No. 5430. The department shall
10 operate the cranial hair prosthesis program within the amount
11 appropriated in this subsection. If Senate Bill No. 5430 is not
12 enacted by June 30, 2001, the amounts provided in this subsection shall
13 lapse.

14 (9) In accordance with RCW 74.46.625, \$53,613,000 of the health
15 services account appropriation for fiscal year 2002, \$40,399,000 of the
16 health services account appropriation for fiscal year 2003, and
17 \$95,588,000 of the general fund--federal appropriation are provided
18 solely for supplemental payments to nursing homes operated by rural
19 public hospital districts. The payments shall be conditioned upon (a)
20 a contractual commitment by the association of public hospital
21 districts and participating rural public hospital districts to make an
22 intergovernmental transfer to the state treasurer, for deposit into the
23 health services account, equal to at least 90 percent of the fiscal
24 year 2002 supplemental payments and at least 87 percent of the fiscal
25 year 2003 supplemental payments; and (b) a contractual commitment by
26 the participating districts to not allow expenditures covered by the
27 supplemental payments to be used for medicaid nursing home rate-
28 setting. The participating districts shall retain no more than a total
29 of \$20,000,000 for the 2001-03 biennium.

30 (10) \$62,970,000 of the health services account appropriation for
31 fiscal year 2002, \$48,829,000 of the health services account
32 appropriation for fiscal year 2003, and \$113,721,000 of the general
33 fund--federal appropriation are provided solely for additional
34 disproportionate share and medicare upper payment limit payments to
35 public hospital districts. The payments shall be conditioned upon a
36 contractual commitment by the participating public hospital districts
37 to make an intergovernmental transfer to the health services account
38 equal to 94 percent of the additional payments; however, the
39 participating districts shall retain the greater of \$14,000,000 or 6

1 percent of the additional disproportionate share payment. At least 28
2 percent of the amounts retained by the participating hospital districts
3 shall be allocated to the state's teaching hospitals.

4 (11) \$435,000 of the general fund--state appropriation for fiscal
5 year 2002, \$932,000 of the general fund--state appropriation for fiscal
6 year 2003, and \$826,000 of the general fund--federal appropriation are
7 provided solely for the implementation of House Bill No. 1162 (small
8 rural hospitals). If the bill is not enacted by June 30, 2001, the
9 amounts provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

12	General Fund--State Appropriation (FY 2002) . . . \$	11,515,000
13	General Fund--State Appropriation (FY 2003) . . . \$	10,007,000
14	General Fund--Federal Appropriation \$	85,302,000
15	General Fund--Private/Local Appropriation \$	360,000
16	TOTAL APPROPRIATION \$	107,184,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The division of vocational rehabilitation shall negotiate
20 cooperative interagency agreements with state and local organizations
21 to improve and expand employment opportunities for people with severe
22 disabilities.

23 (2) Within amounts appropriated in this section, the department
24 shall provide vocational rehabilitation services for individuals
25 enrolled for services with the developmental disabilities program who
26 complete their high school curriculum in 2001 or 2002, and are
27 classified as most significantly disabled.

28 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

30	General Fund--State Appropriation (FY 2002) . . . \$	30,444,000
31	General Fund--State Appropriation (FY 2003) . . . \$	29,364,000
32	General Fund--Federal Appropriation \$	50,563,000
33	General Fund--Private/Local Appropriation \$	810,000
34	TOTAL APPROPRIATION \$	111,181,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: By November 1, 2001, the department shall

1 report to the fiscal committees of the legislature the least costly
 2 plan for assuring that billing and accounting technologies in the state
 3 psychiatric hospitals adequately and efficiently comply with standards
 4 set by third-party payers. The plan shall be developed with
 5 participation by and oversight from the office of financial management,
 6 the department's information systems services division, and the
 7 department of information services.

8 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

10	General Fund--State Appropriation (FY 2002) . . . \$	43,053,000
11	General Fund--State Appropriation (FY 2003) . . . \$	43,053,000
12	General Fund--Federal Appropriation \$	26,665,000
13	TOTAL APPROPRIATION \$	112,771,000

14 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

15	General Fund--State Appropriation (FY 2002) . . . \$	6,524,000
16	General Fund--State Appropriation (FY 2003) . . . \$	19,876,000
17	State Health Care Authority Administrative	
18	Account--State Appropriation \$	19,841,000
19	Health Services Account--State Appropriation . . \$	411,758,000
20	General Fund--Federal Appropriation \$	3,611,000
21	TOTAL APPROPRIATION \$	461,610,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$6,423,000 of the general fund--state appropriation for fiscal
 25 year 2002 and \$6,422,000 of the general fund--state appropriation for
 26 fiscal year 2003 are provided solely for health care services provided
 27 through local community clinics.

28 (2) Within funds appropriated in this section and sections 205 and
 29 206 of this 2001 act, the health care authority shall continue to
 30 provide an enhanced basic health plan subsidy option for foster parents
 31 licensed under chapter 74.15 RCW and workers in state-funded home care
 32 programs. Under this enhanced subsidy option, foster parents and home
 33 care workers with family incomes below 200 percent of the federal
 34 poverty level shall be allowed to enroll in the basic health plan at a
 35 cost of ten dollars per covered worker per month.

36 (3) The health care authority shall require organizations and
 37 individuals that are paid to deliver basic health plan services and

1 that choose to sponsor enrollment in the subsidized basic health plan
 2 to pay the following: (i) A minimum of fifteen dollars per enrollee
 3 per month for persons below 100 percent of the federal poverty level;
 4 and (ii) a minimum of twenty dollars per enrollee per month for persons
 5 whose family income is 100 percent to 125 percent of the federal
 6 poverty level.

7 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

8	General Fund--State Appropriation (FY 2002)	\$	2,688,000
9	General Fund--State Appropriation (FY 2003)	\$	2,700,000
10	General Fund--Federal Appropriation	\$	1,544,000
11	General Fund--Private/Local Appropriation	\$	100,000
12	TOTAL APPROPRIATION	\$	7,032,000

13 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**

14 **APPEALS**

15	Worker and Community Right-to-Know Account--State		
16	Appropriation	\$	20,000
17	Accident Account--State Appropriation	\$	14,700,000
18	Medical Aid Account--State Appropriation	\$	14,703,000
19	TOTAL APPROPRIATION	\$	29,423,000

20 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**

21 **COMMISSION**

22	Municipal Criminal Justice Assistance Account--		
23	Local Appropriation	\$	460,000
24	Death Investigations Account--State		
25	Appropriation	\$	148,000
26	Public Safety and Education Account--State		
27	Appropriation	\$	18,028,000
28	TOTAL APPROPRIATION	\$	18,636,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$124,000 of the public safety and education account
 32 appropriation is provided solely to allow the Washington association of
 33 sheriffs and police chiefs to increase the technical and training
 34 support provided to local criminal justice agencies on the new
 35 incident-based reporting system and the national incident-based
 36 reporting system.

1 (2) \$136,000 of the public safety and education account
2 appropriation is provided solely to allow the Washington association of
3 prosecuting attorneys to enhance the training provided to criminal
4 justice personnel.

5 (3) \$23,000 of the public safety and education account
6 appropriation is provided solely to increase payment rates for the
7 criminal justice training commission's contracted food service
8 provider.

9 (4) \$34,000 of the public safety and education account
10 appropriation is provided solely to increase payment rates for the
11 criminal justice training commission's contract with the Washington
12 association of sheriffs and police chiefs.

13 (5) \$233,000 of the public safety and education account
14 appropriation is provided solely for training and equipping local law
15 enforcement officers to respond to methamphetamine crime.

16 (6) \$374,000 of the public safety and education account
17 appropriation is provided solely for the implementation of House Bill
18 No. 1062 (certification of peace officers). If the bill is not enacted
19 by June 30, 2001, the amounts provided in this subsection shall lapse.

20 (7) \$100,000 of the public safety and education account
21 appropriation is provided solely for grants to be distributed by the
22 Washington association of sheriffs and police chiefs for electronic
23 mapping of school facilities.

24 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

25	General Fund--State Appropriation (FY 2002)	\$	7,738,000
26	General Fund--State Appropriation (FY 2003)	\$	7,682,000
27	General Fund--Federal Appropriation	\$	1,250,000
28	Public Safety and Education Account--State		
29	Appropriation	\$	19,862,000
30	Public Safety and Education Account--Federal		
31	Appropriation	\$	6,950,000
32	Public Safety and Education Account--Private/Local		
33	Appropriation	\$	4,200,000
34	Asbestos Account--State Appropriation	\$	688,000
35	Electrical License Account--State		
36	Appropriation	\$	28,412,000
37	Farm Labor Revolving Account--Private/Local		
38	Appropriation	\$	28,000

1	Worker and Community Right-to-Know Account--State	
2	Appropriation	\$ 2,281,000
3	Public Works Administration Account--State	
4	Appropriation	\$ 2,856,000
5	Accident Account--State Appropriation	\$ 179,932,000
6	Accident Account--Federal Appropriation	\$ 11,568,000
7	Medical Aid Account--State Appropriation	\$ 187,461,000
8	Medical Aid Account--Federal Appropriation	\$ 2,438,000
9	Plumbing Certificate Account--State	
10	Appropriation	\$ 1,015,000
11	Pressure Systems Safety Account--State	
12	Appropriation	\$ 2,274,000
13	TOTAL APPROPRIATION	\$ 466,635,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Pursuant to RCW 7.68.015, the department shall operate the
17 crime victims compensation program within the public safety and
18 education account funds appropriated in this section. In the event
19 that cost containment measures are necessary, the department may (a)
20 institute copayments for services; (b) develop preferred provider
21 contracts; or (c) other cost containment measures. Cost containment
22 measures shall not include holding invoices received in one fiscal
23 period for payment from appropriations in subsequent fiscal periods.
24 No more than \$4,835,000 of the public safety and education account
25 appropriation shall be expended for department administration of the
26 crime victims compensation program.

27 (2) \$1,438,000 of the accident account--state appropriation for
28 fiscal year 2002 and \$1,438,000 of the medical aid account--state
29 appropriation for fiscal year 2002 are provided solely for the one-time
30 cost of implementing a recent state supreme court ruling regarding
31 calculation of workers' compensation benefits. The department shall
32 develop and recommend to appropriate committees of the legislature
33 statutory language that provides greater certainty in the calculation
34 of benefits. The recommended statutory language shall be submitted by
35 October 1, 2001.

36 (3) \$53,000 of the public safety and education account--state
37 appropriation is provided solely for the implementation of Senate Bill
38 No. 5270 (modifying requirements for certain victims of sexually
39 violent predators to be eligible for victims' compensation).

1 (4) It is the intent of the legislature that elevator inspection
 2 fees shall fully cover the cost of the elevator inspection program.
 3 Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium the
 4 department may increase fees in excess of the fiscal growth factor, if
 5 the increases are necessary to fully fund the cost of the elevator
 6 inspection program.

7 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**
 8 **BOARD**

9	General Fund--State Appropriation (FY 2002) . . . \$	999,000
10	General Fund--State Appropriation (FY 2003) . . . \$	999,000
11	TOTAL APPROPRIATION \$	1,998,000

12 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 (1) HEADQUARTERS

14	General Fund--State Appropriation (FY 2002) . . . \$	1,529,000
15	General Fund--State Appropriation (FY 2003) . . . \$	1,533,000
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	
18	Appropriation \$	7,000
19	TOTAL APPROPRIATION \$	3,069,000

20 (2) FIELD SERVICES

21	General Fund--State Appropriation (FY 2002) . . . \$	2,620,000
22	General Fund--State Appropriation (FY 2003) . . . \$	2,648,000
23	General Fund--Federal Appropriation \$	155,000
24	General Fund--Private/Local Appropriation \$	1,663,000
25	TOTAL APPROPRIATION \$	7,086,000

26 (3) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2002) . . . \$	6,832,000
28	General Fund--State Appropriation (FY 2003) . . . \$	4,600,000
29	General Fund--Federal Appropriation \$	28,739,000
30	General Fund--Private/Local Appropriation \$	25,614,000
31	TOTAL APPROPRIATION \$	65,785,000

32 The appropriations in this subsection are subject to the following
 33 conditions and limitations:

34 (a) \$3,664,000 of the general fund--federal appropriation and
 35 \$7,377,000 of the general fund--private/local appropriation are
 36 provided solely for the department to acquire, establish, and operate

1 a nursing facility dedicated to serving men and women from eastern
2 Washington who have served in the nation's armed forces.

3 (b)(i) \$400,000 of the general fund--state appropriation for fiscal
4 year 2002 is provided solely as a one-time appropriation for start-up
5 costs for an eastern Washington veterans' home.

6 (ii) The department shall reimburse the general fund--state in
7 fiscal year 2003 for the \$400,000 start-up costs provided in (b)(i) of
8 this subsection.

9 (c) If the financing contract for acquisition of an eastern
10 Washington nursing home is not authorized in the capital budget for the
11 2001-03 fiscal biennium by June 30, 2001, the amounts provided in (a)
12 and (b) of this subsection shall lapse.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation (FY 2002) . . . \$	64,281,000
15	General Fund--State Appropriation (FY 2003) . . . \$	65,314,000
16	General Fund--Federal Appropriation \$	276,840,000
17	General Fund--Private/Local Appropriation \$	81,526,000
18	Hospital Commission Account--State	
19	Appropriation \$	1,718,000
20	Health Professions Account--State	
21	Appropriation \$	38,456,000
22	Emergency Medical Services and Trauma Care Systems	
23	Trust Account--State Appropriation \$	14,858,000
24	Safe Drinking Water Account--State	
25	Appropriation \$	2,701,000
26	Drinking Water Assistance Account--Federal	
27	Appropriation \$	13,400,000
28	Waterworks Operator Certification--State	
29	Appropriation \$	622,000
30	Public Safety and Education Account--State	
31	Appropriation \$	13,000
32	Water Quality Account--State Appropriation . . . \$	3,328,000
33	Accident Account--State Appropriation \$	257,000
34	Medical Aid Account--State Appropriation \$	45,000
35	State Toxics Control Account--State	
36	Appropriation \$	2,817,000
37	Health Services Account--State Appropriation . . \$	23,217,000
38	Medical Test Site Licensure Account--State	

1	Appropriation	\$	1,369,000
2	Youth Tobacco Prevention Account--State		
3	Appropriation	\$	1,797,000
4	Tobacco Prevention and Control Account--State		
5	Appropriation	\$	29,992,000
6	TOTAL APPROPRIATION	\$	622,551,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department or any successor agency is authorized to raise
10 existing fees charged to the drinking water operator certification,
11 newborn screening, radioactive materials, x-ray compliance, drinking
12 water plan review, midwifery, hearing and speech, veterinarians,
13 psychologists, pharmacists, hospitals, podiatrists, and home health and
14 home care programs, in excess of the fiscal growth factor established
15 by Initiative Measure No. 601, if necessary, to meet the actual costs
16 of conducting business and the appropriation levels in this section.

17 (2) \$1,657,000 of the general fund--state fiscal year 2002
18 appropriation and \$1,658,000 of the general fund--state fiscal year
19 2003 appropriation are provided solely for the implementation of the
20 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
21 DOH-03, and DOH-04.

22 (3) The department of health shall not initiate any services that
23 will require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The department may seek, receive,
25 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
26 anticipated in this act as long as the federal funding does not require
27 expenditure of state moneys for the program in excess of amounts
28 anticipated in this act. If the department receives unanticipated
29 unrestricted federal moneys, those moneys shall be spent for services
30 authorized in this act or in any other legislation that provides
31 appropriation authority, and an equal amount of appropriated state
32 moneys shall lapse. Upon the lapsing of any moneys under this
33 subsection, the office of financial management shall notify the
34 legislative fiscal committees. As used in this subsection,
35 "unrestricted federal moneys" includes block grants and other funds
36 that federal law does not require to be spent on specifically defined
37 projects or matched on a formula basis by state funds.

38 (4) \$10,610,000 of the health services account--state appropriation
39 is provided solely for purchase and distribution of the pneumococcal

1 conjugate vaccine as part of the state's program of universal access to
2 essential childhood vaccines.

3 (5) \$85,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$65,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for the implementation of
6 Substitute House Bill No. 1365 (infant and child products). If the
7 bill is not enacted by June 30, 2001, the amounts provided in this
8 subsection shall lapse.

9 (6) \$58,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$25,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for the implementation of Second
12 Substitute House Bill No. 1590 (breastfeeding). If the bill is not
13 enacted by June 30, 2001, the amounts provided in this subsection shall
14 lapse.

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

16 (1) ADMINISTRATION AND SUPPORT SERVICES

17	General Fund--State Appropriation (FY 2002) . . . \$	31,533,000
18	General Fund--State Appropriation (FY 2003) . . . \$	31,742,000
19	Public Safety and Education Account--State	
20	Appropriation \$	1,576,000
21	Violence Reduction and Drug Enforcement	
22	Account Appropriation \$	12,500,000
23	TOTAL APPROPRIATION \$	77,351,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations: \$12,500,000 of the violence reduction and
26 drug enforcement account appropriation is provided solely for the
27 replacement of the department's offender-based tracking system. This
28 amount is conditioned on the department satisfying the requirements of
29 section 902 of this act. The department shall prepare an assessment of
30 the fiscal impact of any changes to the replacement project. The
31 assessment shall:

32 (a) Include a description of any changes to the replacement
33 project;

34 (b) Provide the estimated costs for each component in the 2001-03
35 and subsequent biennia;

36 (c) Include a schedule that provides the time estimated to complete
37 changes to each component of the replacement project; and

1 (d) Be provided to the staff of the fiscal committees of the senate
2 and the house of representatives no later than November 1, 2002.

3 (2) CORRECTIONAL OPERATIONS

4	General Fund--State Appropriation (FY 2002) . . . \$	398,270,000
5	General Fund--State Appropriation (FY 2003) . . . \$	408,085,000
6	General Fund--Federal Appropriation \$	12,096,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation \$	1,614,000
9	Public Health Services Account Appropriation . . \$	1,453,000
10	TOTAL APPROPRIATION \$	821,518,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) The department may expend funds generated by contractual
14 agreements entered into for mitigation of severe overcrowding in local
15 jails. Any funds generated in excess of actual costs shall be
16 deposited in the state general fund. Expenditures shall not exceed
17 revenue generated by such agreements and shall be treated as recovery
18 of costs.

19 (b) The department shall provide funding for the pet partnership
20 program at the Washington corrections center for women at a level at
21 least equal to that provided in the 1995-97 biennium.

22 (c) The department of corrections shall accomplish personnel
23 reductions with the least possible impact on correctional custody
24 staff, community custody staff, and correctional industries. For the
25 purposes of this subsection, correctional custody staff means employees
26 responsible for the direct supervision of offenders.

27 (d) \$594,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$1,284,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided solely to increase payment rates for
30 contracted education providers, contracted chemical dependency
31 providers, and contracted work release facilities.

32 (e) During the 2001-03 biennium, when contracts are established or
33 renewed for offender pay phone and other telephone services provided to
34 inmates, the department shall select the contractor or contractors
35 primarily based on the following factors: (i) The lowest rate charged
36 to both the inmate and the person paying for the telephone call; and
37 (ii) the lowest commission rates paid to the department, while
38 providing reasonable compensation to cover the costs of the department

1 to provide the telephone services to inmates and provide sufficient
2 revenues for the activities funded from the institutional welfare
3 betterment account as of January 1, 2000.

4 (f) \$100,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for transfer to the jail
7 industries board. The board shall use the amounts provided only for
8 administrative expenses, equipment purchases, and technical assistance
9 associated with advising cities and counties in developing, promoting,
10 and implementing consistent, safe, and efficient offender work
11 programs.

12 (g) \$50,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for the correctional industries
15 board of directors to hire one staff person, responsible directly to
16 the board, to assist the board in fulfilling its duties.

17 (3) COMMUNITY SUPERVISION

18	General Fund--State Appropriation (FY 2002) . . . \$	61,428,000
19	General Fund--State Appropriation (FY 2003) . . . \$	62,936,000
20	General Fund--Federal Appropriation \$	1,125,000
21	Public Safety and Education	
22	Account--State Appropriation \$	15,841,000
23	TOTAL APPROPRIATION \$	141,330,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) The department of corrections shall accomplish personnel
27 reductions with the least possible impact on correctional custody
28 staff, community custody staff, and correctional industries. For the
29 purposes of this subsection, correctional custody staff means employees
30 responsible for the direct supervision of offenders.

31 (b) \$75,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$75,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for the department of corrections
34 to contract with the institute for public policy for responsibilities
35 assigned in chapter 196, Laws of 1999 (offender accountability act) and
36 sections 7 through 12 of chapter 197, Laws of 1999 (drug offender
37 sentencing).

1 (c) \$17,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$36,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely to increase payment rates for
4 contracted chemical dependency providers.

5 (d) \$30,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$30,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for the implementation of
8 Substitute Senate Bill No. 5118 (interstate compact for adult offender
9 supervision). If the bill is not enacted by June 30, 2001, the amounts
10 provided in this subsection shall lapse.

11 (4) INTERAGENCY PAYMENTS

12	General Fund--State Appropriation (FY 2002) . . . \$	18,568,000
13	General Fund--State Appropriation (FY 2003) . . . \$	18,569,000
14	TOTAL APPROPRIATION \$	37,137,000

15 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE**
16 **BLIND**

17	General Fund--State Appropriation (FY 2002) . . . \$	1,476,000
18	General Fund--State Appropriation (FY 2003) . . . \$	1,475,000
19	General Fund--Federal Appropriation \$	11,140,000
20	General Fund--Private/Local Appropriation \$	80,000
21	TOTAL APPROPRIATION \$	14,171,000

22 NEW SECTION. **Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION**

23	General Fund--State Appropriation (FY 2002) . . . \$	936,000
24	General Fund--State Appropriation (FY 2003) . . . \$	857,000
25	TOTAL APPROPRIATION \$	1,793,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 \$78,000 of the general fund--state appropriation for fiscal year
29 2002 is provided solely for the sentencing guidelines commission to
30 conduct a comprehensive review and evaluation of state sentencing
31 policy. The review and evaluation shall include an analysis of whether
32 current sentencing ranges and standards, as well as existing mandatory
33 minimum sentences, existing sentence enhancements, and special
34 sentencing alternatives, are consistent with the purposes of the
35 sentencing reform act as set out in RCW 9.94A.010, including the intent
36 of the legislature to emphasize confinement for the violent offender

1 and alternatives to confinement for the nonviolent offender. The
2 review and evaluation shall also examine whether current sentencing
3 ranges and standards are consistent with existing corrections capacity.

4 The review and evaluation shall consider studies on the cost-
5 effectiveness of sentencing alternatives, as well as the fiscal impact
6 of sentencing policies on state and local government. In conducting
7 the review and evaluation, the commission shall consult with the
8 superior court judges' association, the Washington association of
9 prosecuting attorneys, the Washington defenders' association, the
10 Washington association of criminal defense lawyers, the Washington
11 association of sheriffs and police chiefs, organizations representing
12 crime victims, and other organizations and individuals with expertise
13 and interest in sentencing policy.

14 Not later than December 1, 2001, the commission shall present to
15 the appropriate standing committees of the legislature the report of
16 its comprehensive review and evaluation, together with any
17 recommendations for revisions and modifications to state sentencing
18 policy, including sentencing ranges and standards, mandatory minimum
19 sentences, and sentence enhancements. If implementation of the
20 recommendations of the commission would result in exceeding the
21 capacity of correctional facilities, the commission shall at the same
22 time present to the legislature a list of revised standard sentence
23 ranges which are consistent with currently authorized rated and
24 operational corrections capacity, and consistent with the purposes of
25 the sentencing reform act.

26 **NEW SECTION. Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

27	General Fund--Federal Appropriation	\$	180,628,000
28	General Fund--Private/Local Appropriation	\$	30,119,000
29	Unemployment Compensation Administration Account--		
30	Federal Appropriation	\$	181,677,000
31	Administrative Contingency Account--State		
32	Appropriation	\$	13,914,000
33	Employment Service Administrative Account--State		
34	Appropriation	\$	20,001,000
35	TOTAL APPROPRIATION	\$	426,339,000

36 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

4	General Fund--State Appropriation (FY 2002)	\$	398,000
5	General Fund--State Appropriation (FY 2003)	\$	391,000
6	General Fund--Private/Local Appropriation	\$	749,000
7	TOTAL APPROPRIATION	\$	1,538,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$40,000 of the general fund--state
10 appropriation for fiscal year 2002 and \$40,000 of the general fund--
11 state appropriation for fiscal year 2003 are provided solely to
12 implement the scenic area management plan for Klickitat county. If
13 Klickitat county adopts an ordinance to implement the scenic area
14 management plan in accordance with the national scenic area act, P.L.
15 99-663, then these amounts shall be provided as a grant to Klickitat
16 county to implement its responsibilities under the act.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

18	General Fund--State Appropriation (FY 2002)	\$	47,530,000
19	General Fund--State Appropriation (FY 2003)	\$	47,329,000
20	General Fund--Federal Appropriation	\$	56,805,000
21	General Fund--Private/Local Appropriation	\$	4,351,000
22	Special Grass Seed Burning Research Account--		
23	State Appropriation	\$	14,000
24	Reclamation Revolving Account--State		
25	Appropriation	\$	1,810,000
26	Flood Control Assistance Account--		
27	State Appropriation	\$	4,098,000
28	State Emergency Water Projects Revolving Account--		
29	State Appropriation	\$	878,000
30	Waste Reduction/Recycling/Litter Control Account--		
31	State Appropriation	\$	13,537,000
32	State Drought Preparedness Account--State		
33	Appropriation	\$	5,325,000
34	State and Local Improvements Revolving Account		
35	(Water Supply Facilities)--State		

1	Appropriation	\$	587,000
2	Water Quality Account--State Appropriation . . .	\$	7,584,000
3	Wood Stove Education and Enforcement Account--		
4	State Appropriation	\$	353,000
5	Worker and Community Right-to-Know Account--		
6	State Appropriation	\$	3,288,000
7	State Toxics Control Account--State		
8	Appropriation	\$	68,002,000
9	State Toxics Control Account--Private/Local		
10	Appropriation	\$	350,000
11	Local Toxics Control Account--State		
12	Appropriation	\$	4,751,000
13	Water Quality Permit Account--State		
14	Appropriation	\$	23,826,000
15	Underground Storage Tank Account--State		
16	Appropriation	\$	2,682,000
17	Environmental Excellence Account--State		
18	Appropriation	\$	504,000
19	Biosolids Permit Account--State Appropriation . .	\$	589,000
20	Hazardous Waste Assistance Account--State		
21	Appropriation	\$	4,308,000
22	Air Pollution Control Account--State		
23	Appropriation	\$	1,066,000
24	Oil Spill Prevention Account--State		
25	Appropriation	\$	7,641,000
26	Air Operating Permit Account--State		
27	Appropriation	\$	3,609,000
28	Freshwater Aquatic Weeds Account--State		
29	Appropriation	\$	1,898,000
30	Oil Spill Response Account--State		
31	Appropriation	\$	7,078,000
32	Metals Mining Account--State Appropriation . . .	\$	5,000
33	Water Pollution Control Revolving Account--		
34	State Appropriation	\$	467,000
35	Water Pollution Control Revolving Account--		
36	Federal Appropriation	\$	2,316,000
37	TOTAL APPROPRIATION	\$	322,581,000

38 The appropriations in this section are subject to the following
39 conditions and limitations:

1 (1) \$3,874,000 of the general fund--state appropriation for fiscal
2 year 2002, \$3,874,000 of the general fund--state appropriation for
3 fiscal year 2003, \$394,000 of the general fund--federal appropriation,
4 and \$3,686,000 of the water quality permit account--state appropriation
5 are provided solely for the implementation of the Puget Sound work
6 plan.

7 (2) \$170,000 of the oil spill prevention account appropriation is
8 provided solely for implementation of the Puget Sound work plan through
9 a contract with the University of Washington's sea grant program to
10 develop an educational program targeted to small spills from commercial
11 fishing vessels, ferries, cruise ships, ports, and marinas.

12 (3) Up to \$11,365,000 of the state toxics control account
13 appropriation is provided for the remediation of contaminated sites.
14 Of this amount, up to \$2,000,000 may be used to pay existing site
15 remediation liabilities owed to the federal environmental protection
16 agency for clean-up work that has been completed. The department shall
17 monitor actual revenue collections into the state toxics control
18 account, and is authorized to limit actual expenditures of the
19 appropriation provided in this section consistent with available
20 revenue.

21 (4) \$500,000 of the state toxics control account appropriation is
22 provided solely for an assessment of the financial assurance
23 requirements of hazardous waste management facilities. By September
24 30, 2002, the department shall provide to the governor and appropriate
25 committees of the legislature a report that: (a) Evaluates current
26 statutes and regulations governing hazardous waste management
27 facilities; (b) analyzes and makes recommendations for improving
28 financial assurance regulatory control; and (c) makes recommendations
29 for funding financial assurance regulatory control of hazardous waste
30 management facilities.

31 (5) \$1,000,000 of the state toxics control account appropriation is
32 provided solely for planning, designing, and implementing storm water
33 management strategies to implement phase II storm water requirements in
34 western Washington by March 2003. The department shall complete the
35 eastern Washington storm water manual, provide technical assistance to
36 local governments on storm water management, and increase
37 implementation of the department's existing storm water program.

38 (6) \$1,200,000 of the state toxics control account appropriation is
39 provided solely for the department, in conjunction with affected local

1 governments, to address emergent areawide soil contamination problems
2 in western Washington. The department's efforts shall include public
3 involvement processes and completing assessments of the geographical
4 extent of toxic contamination including highly contaminated areas.

5 (7) \$3,000,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$3,000,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely to implement Engrossed Substitute
8 House Bill No. 1832 (water resources management). If the bill is not
9 enacted by June 30, 2001, the amount provided in this subsection shall
10 lapse.

11 (8) \$3,114,000 of the water quality account appropriation is
12 provided solely to implement Engrossed Substitute House Bill No. 1832
13 (water resources management). Of this amount: (a) \$2,100,000 is
14 provided for grants to local governments for targeted watershed
15 assessments consistent with Engrossed Substitute House Bill No. 1832;
16 and (b) the remainder of the funding is provided solely for development
17 of a state environmental policy act template to streamline
18 environmental review, creation of a blue ribbon panel to develop long-
19 term watershed planning implementation funding options, and technical
20 assistance. If the bill is not enacted by June 30, 2001, the amount
21 provided in this subsection shall lapse.

22 (9) \$524,000 of the general fund--state appropriation for fiscal
23 year 2002, \$525,000 of the general fund--state appropriation for fiscal
24 year 2003 and \$564,000 of the state drought preparedness account--state
25 appropriation are provided solely for enhanced streamflow monitoring in
26 critical salmon recovery basins. \$640,000 of this amount is provided
27 solely to implement the Puget Sound work plan.

28 (10) \$4,500,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$4,500,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for grants to local governments to
31 conduct watershed planning.

32 (11) \$325,000 of the state drought preparedness account--state
33 appropriation is provided solely for an environmental impact statement
34 of the Pine Hollow reservoir project to be conducted in conjunction
35 with the local irrigation district.

36 (12) \$50,000 of the general fund--state appropriation for fiscal
37 year 2002 is provided solely to a conservation district in the Moses
38 Lake region for a culvert removal project on Rocky Ford Creek for the
39 purpose of reducing flooding and improving water quality.

1 (13) \$150,000 of the general fund--state appropriation for fiscal
 2 year 2002 and \$150,000 of the general fund--state appropriation for
 3 fiscal year 2003 are provided solely to the conservation commission for
 4 the Washington grazing lands conservation initiative's establishment of
 5 the Washington watershed, science and technology program to provide
 6 technical assistance to private landowners in conducting water quality
 7 monitoring, riparian vegetation management, and noxious weed control.

8 (14) \$75,000 of the general fund--state appropriation for fiscal
 9 year 2002 is provided solely to a conservation district in the Palouse
 10 region for a pilot project to evaluate the ability of existing
 11 voluntary and regulatory programs to improve water quality in water
 12 quality limited segments listed pursuant to section 303(d) of the
 13 federal clean water act.

14 (15) \$350,000 of the general fund--state appropriation for fiscal
 15 year 2002, \$350,000 of the general fund--state appropriation for fiscal
 16 year 2003, and \$300,000 of the water quality account--state
 17 appropriation are provided solely to the department for a groundwater
 18 study in the Yakima basin. In providing funding for this study, the
 19 legislature is not acquiescing to any determination or hypothesis of
 20 any party regarding the hydraulic continuity of the ground waters in
 21 the Yakima river basin with the surface water flows of the Yakima river
 22 or its tributaries, and the legislature is not acquiescing in any
 23 determination or hypothesis of any party regarding state or federal
 24 jurisdiction over the ground water resources in the Yakima basin.

25 (16) \$300,000 of the general fund--state appropriation for fiscal
 26 year 2002 and \$300,000 of the general fund--state appropriation for
 27 fiscal year 2003 are provided solely for setting instream flows in six
 28 basins currently not planning under the watershed planning act.

29 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31	General Fund--State Appropriation (FY 2002) . . . \$	30,625,000
32	General Fund--State Appropriation (FY 2003) . . . \$	31,105,000
33	General Fund--Federal Appropriation \$	2,690,000
34	General Fund--Private/Local Appropriation \$	60,000
35	Winter Recreation Program Account--State	
36	Appropriation \$	787,000
37	Off Road Vehicle Account--State Appropriation . . \$	274,000
38	Snowmobile Account--State Appropriation \$	4,682,000

1	Aquatic Lands Enhancement Account--State		
2	Appropriation	\$	337,000
3	Public Safety and Education Account--State		
4	Appropriation	\$	48,000
5	Water Trail Program Account--State		
6	Appropriation	\$	24,000
7	Parks Renewal and Stewardship Account--		
8	State Appropriation	\$	36,320,000
9	TOTAL APPROPRIATION	\$	106,952,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$189,000 of the aquatic lands enhancement account appropriation
13 is provided solely for the implementation of the Puget Sound work plan.

14 (2) Fees approved by the state parks and recreation commission in
15 2001 are authorized to exceed the fiscal growth factor under RCW
16 43.135.055.

17 (3) \$79,000 of the general fund--state appropriation for fiscal
18 year 2002, \$79,000 of the general fund--state appropriation for fiscal
19 year 2003, \$8,000 of the snowmobile account--state appropriation and
20 \$8,000 of the winter recreation program account--state appropriation
21 are provided solely for a grant for the operation of the Northwest
22 avalanche center.

23 (4) \$432,000 of the parks renewal and stewardship account
24 appropriation is provided solely for the operation of the Silver Lake
25 visitor center. If a long-term management agreement is not reached
26 with the U.S. forest service by September 30, 2001, the amount provided
27 in this subsection shall lapse.

28 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30	General Fund--State Appropriation (FY 2002)	\$	518,000
31	General Fund--State Appropriation (FY 2003)	\$	520,000
32	General Fund--Federal Appropriation	\$	8,358,000
33	Firearms Range Account--State Appropriation	\$	13,000
34	Recreation Resources Account--State Appropriation	\$	2,584,000
35	Recreation Resources Account--Federal Appropriation	\$	481,000
36	NOVA Program Account--State Appropriation	\$	611,000
37	TOTAL APPROPRIATION	\$	13,085,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$375,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$375,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely to implement Substitute Senate
6 Bill No. 5637 (watershed health). Funds shall be used for the
7 development of a comprehensive salmon recovery and watershed health
8 monitoring strategy and action plan. The strategy and action plan
9 shall address the monitoring recommendations of the independent science
10 panel in its report, *Recommendations for Monitoring Salmonid Recovery*
11 *in Washington State* (December 2000), and of the joint legislative audit
12 and review committee in its report *Investing in the Environment:*
13 *Environmental Quality Grant and Loan Programs Performance Audit*
14 (January 2001).

15 (2) \$8,000,000 of the general fund--federal appropriation is
16 provided solely for implementation of the forest and fish agreement
17 rules. These funds will be passed through to the department of natural
18 resources and the department of fish and wildlife.

19 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

20	General Fund--State Appropriation (FY 2002)	\$	846,000
21	General Fund--State Appropriation (FY 2003)	\$	847,000
22	TOTAL APPROPRIATION	\$	1,693,000

23 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

24	General Fund--State Appropriation (FY 2002)	\$	3,676,000
25	General Fund--State Appropriation (FY 2003)	\$	3,667,000
26	Water Quality Account--State Appropriation	\$	692,000
27	TOTAL APPROPRIATION	\$	8,035,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$247,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$247,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for the implementation of the
33 Puget Sound work plan.

34 (2) \$500,000 of the general fund--state appropriation for fiscal
35 year 2002 is provided solely for the agriculture, fish, and water (AFW)
36 negotiations to develop best management practices that will protect and
37 recover salmon.

1 (3) \$800,000 of the general fund--state appropriation for fiscal
 2 year 2002 and \$801,000 of the general fund--state appropriation for
 3 fiscal year 2003 are provided solely for the completion of limiting
 4 factors analysis for watersheds affected by listings of salmon and bull
 5 trout under the federal endangered species act.

6 (4) The conservation reserve enhancement program (CREP) contract
 7 with the federal farm service agency shall be amended to allow funding
 8 of flexible technical riparian buffer standards, one of which is
 9 modeled after the Skagit county agricultural riparian program (MARP)
 10 buffer. This buffer standard shall be available for farmers statewide
 11 to utilize in the CREP. The CREP funding shall also be available for
 12 farmers who are complying with ordinances adopted through municipal
 13 regulations in compliance with the state growth management act
 14 requirement to protect critical areas.

15 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16	General Fund--State Appropriation (FY 2002)	\$	52,329,000
17	General Fund--State Appropriation (FY 2003)	\$	52,792,000
18	General Fund--Federal Appropriation	\$	37,966,000
19	General Fund--Private/Local Appropriation	\$	24,365,000
20	Off Road Vehicle Account--State		
21	Appropriation	\$	475,000
22	Aquatic Lands Enhancement Account--State		
23	Appropriation	\$	6,094,000
24	Public Safety and Education Account--State		
25	Appropriation	\$	586,000
26	Recreational Fisheries Enhancement Account--		
27	State Appropriation	\$	3,032,000
28	Warm Water Game Fish Account--State		
29	Appropriation	\$	2,567,000
30	Eastern Washington Pheasant Enhancement Account--		
31	State Appropriation	\$	750,000
32	Wildlife Account--State Appropriation	\$	47,243,000
33	Wildlife Account--Federal Appropriation	\$	38,182,000
34	Wildlife Account--Private/Local		
35	Appropriation	\$	15,133,000
36	Game Special Wildlife Account--State		
37	Appropriation	\$	1,941,000
38	Game Special Wildlife Account--Federal		

1	Appropriation	\$	9,591,000
2	Game Special Wildlife Account--Private/Local		
3	Appropriation	\$	350,000
4	Environmental Excellence Account--State		
5	Appropriation	\$	15,000
6	Regional Fisheries Salmonid Recovery Account--		
7	Federal Appropriation	\$	1,750,000
8	Oil Spill Administration Account--State		
9	Appropriation	\$	963,000
10	Oyster Reserve Land Account--State		
11	Appropriation	\$	135,000
12	TOTAL APPROPRIATION	\$	296,259,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,682,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$1,682,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for the implementation of the
18 Puget Sound work plan.

19 (2) \$2,000,000 of the aquatic lands enhancement account
20 appropriation is provided for cooperative volunteer projects.

21 (3) \$200,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$200,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for the department to update the
24 salmon and steelhead stock inventory.

25 (4) \$550,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$550,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for salmonid smolt production
28 monitoring.

29 (5) \$1,875,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$1,875,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely to fund grants to lead entities
32 established under chapter 77.85 RCW. The department, in consultation
33 with the lead entity advisory group and individual lead entities, shall
34 establish an application process and evaluation criteria to allocate
35 funds to up to 26 lead entities to provide core activities identified
36 in chapter 77.85 RCW. Grants to individual lead entities may range
37 from \$37,500 to \$150,000 per year.

38 (6) \$600,000 of the general fund--state appropriation for fiscal
39 year 2002 and \$600,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely to fund four cooperative
2 compliance programs, two in Western Washington and two in Eastern
3 Washington. The cooperative compliance program shall conduct fish
4 screen, fish way, and fish passage barrier assessments and correction
5 plans for landowners seeking cooperative compliance agreements with the
6 department.

7 (7) \$388,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$388,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely to implement the forests and fish
10 agreement and includes funding to continue statewide coordination and
11 implementation of the forests and fish rules, integration of portions
12 of the hydraulic code into the forest practices rules to provide permit
13 streamlining, and sharing the responsibility of developing and
14 implementing the required forests and fish agreement monitoring and
15 adaptive management program.

16 (8) \$850,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$850,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for local salmon recovery
19 technical assistance.

20 (9) \$194,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$195,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely for staff to represent the state's
23 fish and wildlife interests in hydroelectric project relicensing
24 processes by the federal energy regulatory commission.

25 (10) \$156,000 of the wildlife account--state appropriation is
26 provided solely for a youth fishing coordinator to develop partnerships
27 with local communities, and to identify, develop, fund, and promote
28 youth fishing events and opportunities.

29 (11) \$135,000 of the oyster reserve land account appropriation is
30 provided solely to implement Substitute Senate Bill No. 5837 (state
31 oyster reserve lands). If the bill is not enacted by June 30, 2001,
32 the amount provided in this subsection shall lapse.

33 (12) \$250,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$250,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely for the department to implement a
36 hatchery endangered species act response. The response shall include
37 emergency hatchery responses, production, and retrofitting of
38 hatcheries for salmon recovery.

1 (13) \$650,000 of the general fund--state appropriation for fiscal
2 year 2002, \$650,000 of the general fund--state appropriation for fiscal
3 year 2003, and \$3,500,000 of the general fund--federal appropriation
4 are provided solely for economic adjustment assistance to fishermen
5 pursuant to the 1999 Pacific Salmon Treaty Agreement.

6 (14) \$875,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$875,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely to fund grants to lead entities
9 established under chapter 77.85 RCW or watershed planning units
10 established under chapter 90.82 RCW that agree to coordinate the
11 development of comprehensive local and regional salmon recovery plans.
12 The department shall establish a model for local and regional plans as
13 well as eligibility and evaluation criteria for distribution of funds
14 to lead entities and watershed planning units. No annual grant shall
15 exceed \$125,000 per year.

16 (15) \$125,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$125,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for a grant to the lower Skykomish
19 River habitat conservation group to develop a salmon recovery plan.

20 (16) \$91,000 of the warm water game fish account is provided solely
21 for warm water fish culture at the Rod Meseberg warm water fish
22 production facility.

23 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund--State Appropriation (FY 2002) . . . \$	38,072,000
25	General Fund--State Appropriation (FY 2003) . . . \$	37,628,000
26	General Fund--Federal Appropriation \$	3,440,000
27	General Fund--Private/Local Appropriation \$	1,865,000
28	Forest Development Account--State	
29	Appropriation \$	54,297,000
30	Off Road Vehicle Account--State	
31	Appropriation \$	3,684,000
32	Surveys and Maps Account--State	
33	Appropriation \$	2,689,000
34	Aquatic Lands Enhancement Account--State	
35	Appropriation \$	2,633,000
36	Resources Management Cost Account--State	
37	Appropriation \$	87,732,000
38	Surface Mining Reclamation Account--State	

1	Appropriation	\$	2,549,000
2	Salmon Recovery Account--State		
3	Appropriation	\$	625,000
4	Aquatic Land Dredged Material Disposal Site		
5	Account--State Appropriation	\$	1,056,000
6	Natural Resource Conservation Areas Stewardship		
7	Account Appropriation	\$	34,000
8	Air Pollution Control Account--State		
9	Appropriation	\$	629,000
10	Metals Mining Account--State Appropriation . . .	\$	64,000
11	Agricultural College Trust Management Account		
12	Appropriation	\$	2,021,000
13	TOTAL APPROPRIATION	\$	239,018,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$18,000 of the general fund--state appropriation for fiscal
17 year 2002, \$18,000 of the general fund--state appropriation for fiscal
18 year 2003, and \$998,000 of the aquatic lands enhancement account
19 appropriation are provided solely for the implementation of the Puget
20 Sound work plan.

21 (2) \$7,657,859 of the general fund--state appropriation for fiscal
22 year 2002 and \$7,657,859 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for emergency fire suppression.

24 (3)(a) \$625,000 of the salmon recovery account appropriation,
25 \$3,538,000 of the general fund--state appropriation for fiscal year
26 2002, and \$3,538,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for implementation of chapter 4,
28 Laws of 1999 sp. sess. (forest practices and salmon recovery).

29 (b) \$250,000 of the salmon recovery account appropriation is
30 provided solely for and shall be expended to develop a small forest
31 landowner data base in ten counties. \$150,000 of this amount shall be
32 used to purchase the data. \$100,000 of this amount shall be used to
33 purchase contracted analysis of the data.

34 (4) \$446,000 of the forest fire protection assessment account
35 appropriation is provided solely to implement Substitute House Bill No.
36 2104 (modifying forest fire protection assessments). If the bill is
37 not enacted by June 30, 2001, the amount provided in this subsection
38 shall lapse.

1 (5)(a) \$895,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$895,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for deposit in the agricultural
4 college trust land account.

5 (b) The entire agricultural college trust land account
6 appropriation is provided solely to manage agricultural college trust
7 lands.

8 (6) \$828,000 of the surface mine reclamation account appropriation
9 is provided to implement Engrossed House Bill No. 1845 (surface mining
10 fees). If the bill is not enacted by June 30, 2001, the amount
11 provided in this subsection shall lapse.

12 (7) \$246,000 of the resource management cost account appropriation
13 is provided to the department for continuing control of spruce budworm.

14 (8) \$375,000 of the general fund--state appropriation for fiscal
15 year 2002 and \$375,000 of the general fund--state appropriation for
16 fiscal year 2003 are provided solely to the department for maintenance
17 and stewardship of public lands.

18 (9) \$100,000 of the general fund--state appropriation for fiscal
19 year 2002, \$100,000 of the general fund--state appropriation for fiscal
20 year 2003, and \$400,000 of the aquatic lands enhancement account
21 appropriation are provided solely for spartina control.

22 (10) \$2,916,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$2,484,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for fire protection activities and
25 to implement provisions of the 1997 tridata fire program review.

26 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund--State Appropriation (FY 2002) . . . \$	10,590,000
28	General Fund--State Appropriation (FY 2003) . . . \$	9,999,000
29	General Fund--Federal Appropriation \$	4,586,000
30	General Fund--Private/Local Appropriation \$	1,110,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation \$	2,304,000
33	State Toxics Control Account--State	
34	Appropriation \$	2,035,000
35	TOTAL APPROPRIATION \$	30,624,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$36,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$37,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for implementation of the Puget
4 Sound work plan.

5 (2) \$1,480,000 of the aquatic lands enhancement account
6 appropriation is provided solely to implement a plan to eradicate
7 infestations of spartina in Puget Sound, Hood Canal, and Grays Harbor.

8 (3) \$350,000 of the general fund--state appropriation for fiscal
9 year 2002, \$350,000 of the general fund--state appropriation for fiscal
10 year 2003, and \$700,000 of the general fund--private/local
11 appropriation are provided solely to implement Substitute House Bill
12 No. 1891 (marketing of agriculture). If the bill is not enacted by
13 June 30, 2001, the amounts provided in this subsection shall lapse.

14 (4) Amounts appropriated in this section are sufficient to
15 implement Substitute Senate Bill No. 5533 (pesticides in schools).

16 (5) \$2,000,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$2,000,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for deposit in the state fair
19 fund.

20 (6) \$450,000 of the general fund--state appropriation for fiscal
21 year 2002 is provided solely for deposit in the agricultural local
22 nonappropriated account for the plant pest account to reimburse county
23 horticultural pest and disease boards for the costs of pest control
24 activities, including tree removal, conducted under their existing
25 authorities in chapters 15.08 and 15.09 RCW.

26 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
27 **REINSURANCE PROGRAM**

28 Pollution Liability Insurance Program Trust Account--
29 State Appropriation \$ 1,003,000

30 NEW SECTION. **Sec. 311.** It is the intent of the legislature that
31 any funding for shoreline management updates, critical area ordinance
32 and growth management updates, and persistent bioaccumulative toxins
33 will be determined in separate legislation to be adopted by the
34 legislature.

35 (End of part)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2002) . . . \$	5,389,000
5	General Fund--State Appropriation (FY 2003) . . . \$	5,377,000
6	Architects' License Account--State	
7	Appropriation \$	707,000
8	Cemetery Account--State Appropriation \$	214,000
9	Professional Engineers' Account--State	
10	Appropriation \$	3,032,000
11	Real Estate Commission--State Appropriation . . . \$	6,777,000
12	Master License Account--State Appropriation . . . \$	8,409,000
13	Uniform Commercial Code Account--State	
14	Appropriation \$	3,104,000
15	Real Estate Education Account--State	
16	Appropriation \$	301,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation \$	490,000
19	Washington Real Estate Research Account	
20	Appropriation \$	316,000
21	Data Processing Revolving Account--State	
22	Appropriation \$	23,000
23	TOTAL APPROPRIATION \$	34,139,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: In accordance with RCW 43.24.086, it is
26 the policy of the state of Washington that the cost of each
27 professional, occupational, or business licensing program be fully
28 borne by the members of that profession, occupation, or business. For
29 each licensing program covered by RCW 43.24.086, the department shall
30 set fees at levels sufficient to fully cover the cost of administering
31 the licensing program, including any costs associated with policy
32 enhancements funded in the 2001-03 fiscal biennium. Pursuant to RCW
33 43.135.055, during the 2001-03 fiscal biennium, the department may
34 increase fees in excess of the fiscal growth factor, if the increases
35 are necessary to fully fund the costs of the licensing programs.

1 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

2	General Fund--State Appropriation (FY 2002)	\$	21,855,000
3	General Fund--State Appropriation (FY 2003)	\$	10,054,000
4	General Fund--Federal Appropriation	\$	4,178,000
5	General Fund--Private/Local Appropriation	\$	369,000
6	Death Investigations Account--State		
7	Appropriation	\$	3,899,000
8	Public Safety and Education Account--State		
9	Appropriation	\$	16,070,000
10	County Criminal Justice Assistance Account--State		
11	Appropriation	\$	2,490,000
12	Municipal Criminal Justice Assistance Account--		
13	State Appropriation	\$	987,000
14	Fire Service Trust Account--State		
15	Appropriation	\$	125,000
16	Fire Service Training Account--State		
17	Appropriation	\$	6,328,000
18	State Toxics Control Account--State		
19	Appropriation	\$	461,000
20	Violence Reduction and Drug Enforcement Account--		
21	State Appropriation	\$	277,000
22	Fingerprint Identification Account--State		
23	Appropriation	\$	3,684,000
24	TOTAL APPROPRIATION	\$	70,777,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,419,000 of the public safety and education account--state
28 appropriation is provided solely for combating the proliferation of
29 methamphetamine labs. The amounts in this subsection are provided
30 solely for the following activities: (a) The establishment of a
31 regional methamphetamine enforcement, training, and education program;
32 (b) additional members for the statewide methamphetamine incident
33 response team; and (c) two forensic scientists with the necessary
34 equipment to perform lab analysis in the crime laboratory division.

35 (2) \$354,000 of the public safety and education account
36 appropriation is provided solely to continue enhanced law enforcement
37 and security coverage on the west capitol campus.

38 (3) When a program within the agency is supported by more than one
39 fund and one of the funds is the state general fund, the agency shall

1 charge its expenditures in such a manner as to ensure that each fund is
2 charged in proportion to its support of the program. The agency may
3 adopt guidelines for the implementation of this subsection. The
4 guidelines may account for federal matching requirements, budget
5 provisos, or other requirements to spend other moneys in a particular
6 manner.

7 (4) \$100,000 of the public safety and education account
8 appropriation is provided solely for the implementation of Substitute
9 Senate Bill No. 5896 (DNA testing of evidence). If the bill is not
10 enacted by June 30, 2001, the amount provided in this subsection shall
11 lapse.

12 (5) A study regarding the mobilization of state fire service
13 resources in response to state declared mobilizations shall be
14 performed by the chief of the Washington state patrol through the
15 director of fire protection. The study shall examine and evaluate the
16 cost effectiveness and efficiency of the fire services mobilization
17 plan, and the fire resources mobilization processes and procedures.
18 One member of each of the following organizations shall be represented
19 and shall provide assistance to the director of fire protection with
20 this task: Emergency management division, department of natural
21 resources, Washington state fire commissioners, Washington state
22 association of fire chiefs, Washington state association of fire
23 fighters, and the Washington state fire fighters council. In addition,
24 one rural fire chief and one urban fire chief shall be designated. The
25 chief of the Washington state patrol shall report the findings through
26 the director of fire protection to the fiscal committees of the
27 legislature by December 1, 2001.

28 (End of part)

1 (d) \$17,210,000 of the general fund--state appropriation is
2 provided solely for a safety allocation to districts subject to the
3 following conditions and limitations:

4 (i) Allocations to school districts shall be made for each of the
5 2001-02 and 2002-03 school years at a maximum rate of \$10.00 multiplied
6 by the full-time equivalent enrollment of the district. For the
7 purposes of this subsection (d)(i), the "full-time equivalent student
8 enrollment of the district" means the district's average annual K-12
9 full-time equivalent enrollment for the prior school year or 200 full-
10 time equivalent students, whichever is greater.

11 (ii) School districts shall use funds allocated under this section
12 for employing or contracting for building security monitors in schools
13 during school hours and school events and for school safety purposes
14 including but not limited to planning; training; equipment; before,
15 during, and after-school safety; and minor building renovations related
16 to school safety or security.

17 (e) \$500,000 of the general fund--state appropriation is provided
18 solely for House Bill No. 1444 or Senate Bill No. 5528 (anti-
19 bullying/harassment training). If neither of these bills is enacted by
20 June 30, 2001, the amount provided in this subsection shall lapse.

21 (f) \$200,000 of the general fund--state appropriation for fiscal
22 year 2002, \$200,000 of the general fund--state appropriation for fiscal
23 year 2003, and \$400,000 of the general fund--federal appropriation
24 transferred from the department of health are provided solely for a
25 program that provides grants to school districts for media campaigns
26 promoting sexual abstinence and addressing the importance of delaying
27 sexual activity, pregnancy, and childbearing until individuals are
28 ready to nurture and support their children. Grants to the school
29 districts shall be for projects that are substantially designed and
30 produced by students. The grants shall require a local private sector
31 match equal to one-half of the state grant, which may include in-kind
32 contribution of technical or other assistance from consultants or firms
33 involved in public relations, advertising, broadcasting, and graphics
34 or video production or other related fields.

35 (g) \$1,500,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$1,500,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for school district petitions to
38 juvenile court for truant students as provided in RCW 28A.225.030 and

1 28A.225.035. Allocation of this money to school districts shall be
2 based on the number of petitions filed.

3 (h) A maximum of \$300,000 of the general fund--state appropriation
4 is provided for alcohol and drug prevention programs pursuant to RCW
5 66.08.180.

6 (i) \$4,000,000 of the general fund--state appropriation is provided
7 solely for a K-20 telecommunications network technical support system
8 in the K-12 sector to prevent system failures and avoid interruptions
9 in school utilization of the data processing and video-conferencing
10 capabilities of the network. These funds may be used to purchase
11 engineering and advanced technical support for the network. A maximum
12 of \$650,000 may be expended for state-level administration and staff
13 training on the K-20 network.

14 (j) \$4,300,000 of the general fund--state appropriation is provided
15 for complex need grants. Grants shall be provided according to amounts
16 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
17 hours.

18 (k) \$2,000,000 of the general fund--state appropriation is provided
19 solely for the partnership grant program and the alternative route
20 conditional scholarship program created in Engrossed Second Substitute
21 Senate Bill No. 5695 (alternative routes to teacher certification). If
22 the bill is not enacted by June 30, 2001, the amount provided in this
23 subsection shall lapse. In selecting school districts and consortia of
24 school districts to receive partnership grants, the Washington
25 professional educator standards board shall give priority to districts
26 emphasizing route three internships. Route three interns are
27 individuals with baccalaureate degrees, who are not employed in the
28 district at the time of application, or who hold emergency substitute
29 certificates. The professional educator standards board shall report
30 to the education committees of the legislature by December 15, 2002, on
31 the districts applying for partnership grants, the districts receiving
32 partnership grants, and the number of interns per route enrolled in
33 each district.

34 (l) \$5,242,000 of the general fund--state appropriation is provided
35 solely for a corps of nurses located at educational service districts,
36 as determined by the superintendent of public instruction, to be
37 dispatched to the most needy schools to provide direct care to
38 students, health education, and training for school staff.

1 (m) \$200,000 of the general fund--state appropriation is provided
2 solely for support for vocational student leadership organizations.

3 (n) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$1,000,000 of the general fund--state appropriation for
5 fiscal year 2003 is provided solely for grants to school districts for
6 programs to prepare high school students to achieve information
7 technology industry skills certifications. The funds may be expended
8 to provide or improve internet access; purchase and install networking
9 or computer equipment; train faculty; or acquire curriculum materials.
10 A match of cash or in-kind contributions from nonstate sources equal to
11 at least half of the cash amount of the grant is required. To assure
12 continuity of the curriculum with higher education institutions, the
13 grant program shall be designed and implemented by an interagency team
14 comprised of representatives from the office of the superintendent of
15 public instruction, the state board for community and technical
16 colleges, the higher education coordinating board, and the office of
17 financial management. School districts may apply for grants in
18 cooperation with other school districts or community or technical
19 colleges and must demonstrate in the grant application a cooperative
20 relationship with a community or technical college in information
21 technology programs. Preference for grants shall be given to districts
22 with sound technology plans, which offer student access to computers
23 outside of school hours, which demonstrate involvement of the private
24 sector in information technology programs, and which serve the needs of
25 low-income communities.

26 (o) \$300,000 of the general fund--state appropriation is provided
27 solely for the Washington civil liberties education program.

28 (p) \$300,000 of the general fund--state appropriation is provided
29 solely for the World War II oral history project.

30 (q) \$200,000 of the general fund--state appropriation is provided
31 for the purchase of filtering servers necessary for districts to
32 implement a computer technology filtering system for schools. Priority
33 shall be given to districts that do not have any filtering systems in
34 place. Funding shall be provided only at the request of that
35 district's school board.

36 (r) \$9,900,000 of the general fund--federal appropriation is
37 provided for the Washington Reads project to enhance high quality
38 reading instruction and school programs.

1 (s) \$30,700,000 of the general fund--federal appropriation is
2 provided for school renovation grants for school districts with urgent
3 school renovation needs, special education-related renovations, and
4 technology-related renovations.

5 (t) \$1,952,000 of the general fund--federal appropriation is
6 provided for LINKS technology challenge grants to integrate educational
7 reform with state technology systems and development of technology
8 products that enhance professional development and classroom
9 instruction.

10 (u) \$423,000 of the general fund--federal appropriation is provided
11 for the advanced placement fee program to increase opportunities for
12 low-income students and under-represented populations to participate in
13 advanced placement courses and to increase the capacity of schools to
14 provide advanced placement courses to students.

15 (v) \$12,318,000 of the general fund--federal appropriation is
16 provided for comprehensive school reform demonstration projects to
17 provide grants to low-income schools for improving student achievement
18 through adoption and implementation of research-based curricula and
19 instructional programs.

20 (w) \$4,228,000 of the general fund--federal appropriation is
21 provided for teacher quality enhancement through provision of consortia
22 grants to school districts and higher education institutions to improve
23 teacher preparation and professional development.

24 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

26	General Fund--State Appropriation (FY 2002)	\$3,724,647,000
27	General Fund--State Appropriation (FY 2003)	\$3,707,010,000
28	TOTAL APPROPRIATION	\$7,431,657,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds
32 as are necessary to complete the school year ending in the fiscal year
33 and for prior fiscal year adjustments.

34 (2) Allocations for certificated staff salaries for the 2001-02 and
35 2002-03 school years shall be determined using formula-generated staff
36 units calculated pursuant to this subsection. Staff allocations for
37 small school enrollments in (d) through (f) of this subsection shall be
38 reduced for vocational full-time equivalent enrollments. Staff

1 allocations for small school enrollments in grades K-6 shall be the
2 greater of that generated under (a) of this subsection, or under (d)
3 and (e) of this subsection. Certificated staffing allocations shall be
4 as follows:

5 (a) On the basis of each 1,000 average annual full-time equivalent
6 enrollments, excluding full-time equivalent enrollment otherwise
7 recognized for certificated staff unit allocations under (c) through
8 (f) of this subsection:

9 (i) Four certificated administrative staff units per thousand full-
10 time equivalent students in grades K-12;

11 (ii) 49 certificated instructional staff units per thousand full-
12 time equivalent students in grades K-3;

13 (iii) Forty-six certificated instructional staff units per thousand
14 full-time equivalent students in grades 4-12; and

15 (iv) An additional 4.2 certificated instructional staff units for
16 grades K-3 and an additional 7.2 certificated instructional staff units
17 for grade 4. Any funds allocated for the additional certificated units
18 provided in this subsection (iv) shall not be considered as basic
19 education funding;

20 (A) Funds provided under this subsection (2)(a)(iv) in excess of
21 the amount required to maintain the statutory minimum ratio established
22 under RCW 28A.150.260(2)(b) shall be allocated only if the district
23 documents an actual ratio equal to or greater than 53.2 certificated
24 instructional staff per thousand full-time equivalent students in
25 grades K-4. For any school district documenting a lower certificated
26 instructional staff ratio, the allocation shall be based on the
27 district's actual grades K-4 certificated instructional staff ratio
28 achieved in that school year, or the statutory minimum ratio
29 established under RCW 28A.150.260(2)(b), if greater;

30 (B) Districts at or above 51.0 certificated instructional staff per
31 one thousand full-time equivalent students in grades K-4 may dedicate
32 up to 1.3 of the 53.2 funding ratio to employ additional classified
33 instructional assistants assigned to basic education classrooms in
34 grades K-4. For purposes of documenting a district's staff ratio under
35 this section, funds used by the district to employ additional
36 classified instructional assistants shall be converted to a
37 certificated staff equivalent and added to the district's actual
38 certificated instructional staff ratio. Additional classified

1 instructional assistants, for the purposes of this subsection, shall be
2 determined using the 1989-90 school year as the base year;

3 (C) Any district maintaining a ratio equal to or greater than 53.2
4 certificated instructional staff per thousand full-time equivalent
5 students in grades K-4 may use allocations generated under this
6 subsection (2)(a)(iv) in excess of that required to maintain the
7 minimum ratio established under RCW 28A.150.260(2)(b) to employ
8 additional basic education certificated instructional staff or
9 classified instructional assistants in grades 5-6. Funds allocated
10 under this subsection (2)(a)(iv) shall only be expended to reduce class
11 size in grades K-6. No more than 1.3 of the certificated instructional
12 funding ratio amount may be expended for provision of classified
13 instructional assistants;

14 (b) For school districts with a minimum enrollment of 250 full-time
15 equivalent students whose full-time equivalent student enrollment count
16 in a given month exceeds the first of the month full-time equivalent
17 enrollment count by 5 percent, an additional state allocation of 110
18 percent of the share that such increased enrollment would have
19 generated had such additional full-time equivalent students been
20 included in the normal enrollment count for that particular month;

21 (c)(i) On the basis of full-time equivalent enrollment in:

22 (A) Vocational education programs approved by the superintendent of
23 public instruction, a maximum of 0.92 certificated instructional staff
24 units and 0.08 certificated administrative staff units for each 19.5
25 full-time equivalent vocational students for the 2001-02 school year
26 and the 2002-03 school year; and

27 (B) Skills center programs meeting the standards for skill center
28 funding recommended by the superintendent of public instruction,
29 January 1999, 0.92 certificated instructional staff units and 0.08
30 certificated administrative units for each 16.67 full-time equivalent
31 vocational students; and

32 (ii) Vocational full-time equivalent enrollment shall be reported
33 on the same monthly basis as the enrollment for students eligible for
34 basic support, and payments shall be adjusted for reported vocational
35 enrollments on the same monthly basis as those adjustments for
36 enrollment for students eligible for basic support;

37 (d) For districts enrolling not more than twenty-five average
38 annual full-time equivalent students in grades K-8, and for small
39 school plants within any school district which have been judged to be

1 remote and necessary by the state board of education and enroll not
2 more than twenty-five average annual full-time equivalent students in
3 grades K-8:

4 (i) For those enrolling no students in grades 7 and 8, 1.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-twentieth of a certificated instructional staff unit
8 for each additional student enrolled; and

9 (ii) For those enrolling students in grades 7 or 8, 1.68
10 certificated instructional staff units and 0.32 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-tenth of a certificated instructional staff unit for
13 each additional student enrolled;

14 (e) For specified enrollments in districts enrolling more than
15 twenty-five but not more than one hundred average annual full-time
16 equivalent students in grades K-8, and for small school plants within
17 any school district which enroll more than twenty-five average annual
18 full-time equivalent students in grades K-8 and have been judged to be
19 remote and necessary by the state board of education:

20 (i) For enrollment of up to sixty annual average full-time
21 equivalent students in grades K-6, 2.76 certificated instructional
22 staff units and 0.24 certificated administrative staff units; and

23 (ii) For enrollment of up to twenty annual average full-time
24 equivalent students in grades 7 and 8, 0.92 certificated instructional
25 staff units and 0.08 certificated administrative staff units;

26 (f) For districts operating no more than two high schools with
27 enrollments of less than three hundred average annual full-time
28 equivalent students, for enrollment in grades 9-12 in each such school,
29 other than alternative schools:

30 (i) For remote and necessary schools enrolling students in any
31 grades 9-12 but no more than twenty-five average annual full-time
32 equivalent students in grades K-12, four and one-half certificated
33 instructional staff units and one-quarter of a certificated
34 administrative staff unit;

35 (ii) For all other small high schools under this subsection, nine
36 certificated instructional staff units and one-half of a certificated
37 administrative staff unit for the first sixty average annual full time
38 equivalent students, and additional staff units based on a ratio of
39 0.8732 certificated instructional staff units and 0.1268 certificated

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational full-time equivalent students;

7 (g) For each nonhigh school district having an enrollment of more
8 than seventy annual average full-time equivalent students and less than
9 one hundred eighty students, operating a grades K-8 program or a grades
10 1-8 program, an additional one-half of a certificated instructional
11 staff unit; and

12 (h) For each nonhigh school district having an enrollment of more
13 than fifty annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-6 program or a grades
15 1-6 program, an additional one-half of a certificated instructional
16 staff unit.

17 (3) Allocations for classified salaries for the 2001-02 and 2002-03
18 school years shall be calculated using formula-generated classified
19 staff units determined as follows:

20 (a) For enrollments generating certificated staff unit allocations
21 under subsection (2)(d) through (h) of this section, one classified
22 staff unit for each three certificated staff units allocated under such
23 subsections;

24 (b) For all other enrollment in grades K-12, including vocational
25 full-time equivalent enrollments, one classified staff unit for each
26 sixty average annual full-time equivalent students; and

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit.

31 (4) Fringe benefit allocations shall be calculated at a rate of
32 11.27 percent in the 2001-02 and 2002-03 school years for certificated
33 salary allocations provided under subsection (2) of this section, and
34 a rate of 12.92 percent in the 2001-02 and 2002-03 school years for
35 classified salary allocations provided under subsection (3) of this
36 section.

37 (5) Insurance benefit allocations shall be calculated at the
38 maintenance rate specified in section 504(2) of this act, based on the
39 number of benefit units determined as follows:

1 (a) The number of certificated staff units determined in subsection
2 (2) of this section; and

3 (b) The number of classified staff units determined in subsection
4 (3) of this section multiplied by 1.152. This factor is intended to
5 adjust allocations so that, for the purposes of distributing insurance
6 benefits, full-time equivalent classified employees may be calculated
7 on the basis of 1440 hours of work per year, with no individual
8 employee counted as more than one full-time equivalent.

9 (6)(a) For nonemployee-related costs associated with each
10 certificated staff unit allocated under subsection (2)(a), (b), and (d)
11 through (h) of this section, there shall be provided a maximum of
12 \$8,519 per certificated staff unit in the 2001-02 school year and a
13 maximum of \$8,715 per certificated staff unit in the 2002-03 school
14 year.

15 (b) For nonemployee-related costs associated with each vocational
16 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
17 section, there shall be provided a maximum of \$20,920 per certificated
18 staff unit in the 2001-02 school year and a maximum of \$21,401 per
19 certificated staff unit in the 2002-03 school year.

20 (c) For nonemployee-related costs associated with each vocational
21 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
22 section, there shall be provided a maximum of \$16,233 per certificated
23 staff unit in the 2001-02 school year and a maximum of \$16,606 per
24 certificated staff unit in the 2002-03 school year.

25 (7) Allocations for substitute costs for classroom teachers shall
26 be distributed at a maintenance rate of \$494.34 for the 2001-02 and
27 2002-03 school years per allocated classroom teachers exclusive of
28 salary increase amounts provided in section 504 of this act. Solely
29 for the purposes of this subsection, allocated classroom teachers shall
30 be equal to the number of certificated instructional staff units
31 allocated under subsection (2) of this section, multiplied by the ratio
32 between the number of actual basic education certificated teachers and
33 the number of actual basic education certificated instructional staff
34 reported statewide for the 2000-01 school year.

35 (8) Any school district board of directors may petition the
36 superintendent of public instruction by submission of a resolution
37 adopted in a public meeting to reduce or delay any portion of its basic
38 education allocation for any school year. The superintendent of public
39 instruction shall approve such reduction or delay if it does not impair

1 the district's financial condition. Any delay shall not be for more
2 than two school years. Any reduction or delay shall have no impact on
3 levy authority pursuant to RCW 84.52.0531 and local effort assistance
4 pursuant to chapter 28A.500 RCW.

5 (9) For the 2002-03 school year, the superintendent of public
6 instruction shall distribute directly to the national guard youth
7 challenge program, for students enrolled in the program and earning
8 high school graduation credit, funding generated under the provisions
9 of chapter 28A.150 RCW. Funding shall be provided based on statewide
10 average per pupil apportionment rates. Funding for one annual average
11 full-time equivalent student shall be provided for each 900 hours of
12 scheduled instruction for high school graduation credit, and shall be
13 based on the opening day enrollment information submitted by the
14 program.

15 (10) The superintendent may distribute a maximum of \$6,510,000
16 outside the basic education formula during fiscal years 2002 and 2003
17 as follows:

18 (a) For fire protection for school districts located in a fire
19 protection district as now or hereafter established pursuant to chapter
20 52.04 RCW, a maximum of \$480,000 may be expended in fiscal year 2002
21 and a maximum of \$491,000 may be expended in fiscal year 2003;

22 (b) For summer vocational programs at skills centers, a maximum of
23 \$2,098,000 may be expended each fiscal year;

24 (c) A maximum of \$343,000 may be expended for school district
25 emergencies; and

26 (d) A maximum of \$500,000 per fiscal year may be expended for
27 programs providing skills training for secondary students who are
28 enrolled in extended day school-to-work programs, as approved by the
29 superintendent of public instruction. The funds shall be allocated at
30 a rate not to exceed \$500 per full-time equivalent student enrolled in
31 those programs.

32 (11) For purposes of RCW 84.52.0531, the increase per full-time
33 equivalent student in state basic education appropriations provided
34 under this act, including appropriations for salary and benefits
35 increases, is 1.2 percent from the 2000-01 school year to the 2001-02
36 school year, and 3.0 percent from the 2001-02 school year to the 2002-
37 03 school year.

38 (12) If two or more school districts consolidate and each district
39 was receiving additional basic education formula staff units pursuant

1 to subsection (2)(b) through (h) of this section, the following shall
2 apply:

3 (a) For three school years following consolidation, the number of
4 basic education formula staff units shall not be less than the number
5 of basic education formula staff units received by the districts in the
6 school year prior to the consolidation; and

7 (b) For the fourth through eighth school years following
8 consolidation, the difference between the basic education formula staff
9 units received by the districts for the school year prior to
10 consolidation and the basic education formula staff units after
11 consolidation pursuant to subsection (2)(a) through (h) of this section
12 shall be reduced in increments of twenty percent per year.

13 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
15 calculations determine the salaries used in the general fund
16 allocations for certificated instructional, certificated
17 administrative, and classified staff units under section 502 of this
18 act:

19 (a) Salary allocations for certificated instructional staff units
20 shall be determined for each district by multiplying the district's
21 certificated instructional total base salary shown on LEAP Document 12E
22 for the appropriate year, by the district's average staff mix factor
23 for basic education and special education certificated instructional
24 staff in that school year, computed using LEAP Document 1S; and

25 (b) Salary allocations for certificated administrative staff units
26 and classified staff units for each district shall be based on the
27 district's certificated administrative and classified salary allocation
28 amounts shown on LEAP Document 12E for the appropriate year.

29 (2) For the purposes of this section:

30 (a) "Basic education certificated instructional staff" is defined
31 as provided in RCW 28A.150.100 and "special education certificated
32 staff" means staff assigned to the state-supported special education
33 program pursuant to chapter 28A.155 RCW in positions requiring a
34 certificate;

35 (b) "LEAP Document 1S" means the computerized tabulation
36 establishing staff mix factors for certificated instructional staff
37 according to education and years of experience, as developed by the

1 legislative evaluation and accountability program committee on March
2 25, 1999, at 16:56 hours; and

3 (c) "LEAP Document 12E" means the computerized tabulation of 2001-
4 02 and 2002-03 school year salary allocations for certificated
5 administrative staff and classified staff and derived and total base
6 salaries for certificated instructional staff as developed by the
7 legislative evaluation and accountability program committee on April
8 14, 2001, at 04:09 hours.

9 (3) Incremental fringe benefit factors shall be applied to salary
10 adjustments at a rate of 10.63 percent for the 2001-02 and 2002-03
11 school years for certificated staff and 9.42 percent for the 2001-02
12 and 2002-03 school years for classified staff.

13 (4)(a) Pursuant to RCW 28A.150.410, the following statewide salary
14 allocation schedules for certificated instructional staff are
15 established for basic education salary allocations:

16 K-12 Salary Schedule for Certificated Instructional Staff
17 2001-02 School Year

18 Years of
19 Service

	BA	BA+15	BA+30	BA+45	BA+90
20 0	27,467	28,209	28,977	29,746	32,219
21 1	27,836	28,588	29,366	30,171	32,668
22 2	28,464	29,231	30,025	30,900	33,414
23 3	29,401	30,192	31,009	31,931	34,490
24 4	30,063	30,896	31,727	32,689	35,290
25 5	30,750	31,595	32,443	33,468	36,085
26 6	31,147	31,974	32,850	33,928	36,531
27 7	32,164	33,010	33,909	35,055	37,724
28 8	33,195	34,088	35,008	36,248	38,954
29 9		35,205	36,169	37,455	40,223
30 10			37,344	38,724	41,529
31 11				40,029	42,895
32 12				41,293	44,298
33 13					45,736
34 14					47,181
35 15					48,408
36 16 or more					49,376

37 Years of

MA+90

1	Service	BA+135	MA	MA+45	or PHD
2	0	33,811	32,931	35,403	36,996
3	1	34,252	33,297	35,793	37,377
4	2	35,030	33,995	36,509	38,124
5	3	36,177	35,027	37,585	39,273
6	4	37,007	35,755	38,355	40,072
7	5	37,853	36,503	39,121	40,889
8	6	38,308	36,904	39,508	41,285
9	7	39,569	38,031	40,700	42,546
10	8	40,867	39,225	41,930	43,843
11	9	42,201	40,430	43,200	45,177
12	10	43,572	41,700	44,505	46,549
13	11	44,979	43,005	45,872	47,956
14	12	46,446	44,362	47,275	49,422
15	13	47,947	45,766	48,712	50,923
16	14	49,505	47,212	50,251	52,481
17	15	50,792	48,439	51,557	53,846
18	16 or more	51,808	49,407	52,589	54,923

19 K-12 Allocation Salary Schedule For Certificated Instructional Staff
20 2002-03 School Year

21	Years of					
22	Service	BA	BA+15	BA+30	BA+45	BA+90
23	0	28,181	28,942	29,730	30,520	33,056
24	1	28,560	29,331	30,130	30,956	33,517
25	2	29,203	29,991	30,805	31,703	34,283
26	3	30,165	30,977	31,816	32,761	35,387
27	4	30,844	31,699	32,552	33,539	36,207
28	5	31,549	32,417	33,287	34,338	37,023
29	6	31,956	32,805	33,704	34,809	37,481
30	7	33,000	33,868	34,790	35,966	38,704
31	8	34,058	34,975	35,918	37,191	39,967
32	9		36,120	37,109	38,429	41,269
33	10			38,315	39,730	42,608
34	11				41,069	44,011
35	12				42,366	45,450
36	13					46,924
37	14					48,407

1	15				49,666
2	16 or more				50,660
3	Years of				MA+90
4	Service	BA+135	MA	MA+45	or PHD
5	0	34,690	33,787	36,323	37,957
6	1	35,142	34,162	36,724	38,348
7	2	35,941	34,878	37,458	39,115
8	3	37,117	35,938	38,562	40,294
9	4	37,969	36,685	39,353	41,114
10	5	38,837	37,452	40,138	41,952
11	6	39,304	37,863	40,535	42,358
12	7	40,598	39,020	41,758	43,652
13	8	41,929	40,244	43,020	44,983
14	9	43,298	41,481	44,323	46,352
15	10	44,705	42,784	45,662	47,759
16	11	46,149	44,123	47,064	49,202
17	12	47,653	45,515	48,503	50,707
18	13	49,193	46,955	49,978	52,247
19	14	50,792	48,439	51,557	53,845
20	15	52,113	49,698	52,897	55,245
21	16 or more	53,154	50,692	53,956	56,350

22 (b) As used in this subsection, the column headings "BA+(N)" refer
 23 to the number of credits earned since receiving the baccalaureate
 24 degree.

25 (c) For credits earned after the baccalaureate degree but before
 26 the masters degree, any credits in excess of forty-five credits may be
 27 counted after the masters degree. Thus, as used in this subsection,
 28 the column headings "MA+(N)" refer to the total of:

29 (i) Credits earned since receiving the masters degree; and

30 (ii) Any credits in excess of forty-five credits that were earned
 31 after the baccalaureate degree but before the masters degree.

32 (5) For the purposes of this section:

33 (a) "BA" means a baccalaureate degree.

34 (b) "MA" means a masters degree.

35 (c) "PHD" means a doctorate degree.

36 (d) "Years of service" shall be calculated under the same rules
 37 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent in-
2 service credits computed in accordance with RCW 28A.415.020 and
3 28A.415.023.

4 (6) No more than ninety college quarter-hour credits received by
5 any employee after the baccalaureate degree may be used to determine
6 compensation allocations under the state salary allocation schedule and
7 LEAP documents referenced in this act, or any replacement schedules and
8 documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations
11 before January 1, 1992.

12 (7) The certificated instructional staff base salary specified for
13 each district in LEAP Document 12E and the salary schedules in
14 subsection (4)(a) of this section include three learning improvement
15 days originally added in the 1999-00 school year. A school district is
16 eligible for the learning improvement day funds for school years 2001-
17 02 and 2002-03, only if three learning improvement days have been added
18 to the 180 day contract year. If fewer than three days are added, the
19 additional learning improvement allocation shall be adjusted
20 accordingly. The additional days shall be for activities related to
21 improving student learning consistent with education reform
22 implementation. The length of a learning improvement day shall not be
23 less than the length of a full day under the base contract. The
24 superintendent of public instruction shall ensure that school districts
25 adhere to the intent and purposes of this subsection.

26 (8) The salary allocation schedules established in this section are
27 for allocation purposes only except as provided in RCW 28A.400.200(2).

28 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30	General Fund--State Appropriation (FY 2002)	\$ 121,701,000
31	General Fund--State Appropriation (FY 2003)	\$ 254,478,000
32	TOTAL APPROPRIATION	\$ 376,179,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$300,506,000 is provided for a cost of living adjustment of 3.7
36 percent effective September 1, 2001, and another 2.6 percent effective
37 September 1, 2002, for state formula staff units, in accordance with
38 chapter 4, Laws of 2001 (Initiative Measure No. 732). It is the intent

1 of the legislature that the cost of living adjustment provided
 2 effective September 1, 2002, be adjusted to reflect the actual calendar
 3 year 2001 Seattle consumer price index increase as required by chapter
 4 4, Laws of 2001 (Initiative Measure No. 732). The appropriations
 5 include associated incremental fringe benefit allocations at rates of
 6 10.63 percent for the 2001-02 and 2002-03 school years for certificated
 7 staff and 9.42 percent for the 2001-02 and 2002-03 school years for
 8 classified staff.

9 (a) The appropriations in this section include the increased
 10 portion of salaries and incremental fringe benefits for all relevant
 11 state-funded school programs in part V of this act in accordance with
 12 chapter 4, Laws of 2001 (Initiative Measure No. 732). Salary
 13 adjustments for state employees in the office of superintendent of
 14 public instruction and the education reform program are provided in
 15 part VII of this act. Increases for general apportionment are based on
 16 the salary allocation schedules and methodology in section 502 of this
 17 act. Increases for special education result from increases in each
 18 district's general apportionment allocation per student. Increases for
 19 educational service districts and institutional education programs are
 20 determined by the superintendent of public instruction using the
 21 methodology for general apportionment salaries and benefits in section
 22 502 of this act.

23 (b) The appropriations in this section provide cost-of-living and
 24 incremental fringe benefit allocations based on formula adjustments as
 25 follows:

	School Year	
	2001-02	2002-03
28 Pupil Transportation (per weighted pupil mile)	\$ 0.77	\$ 1.33
29 Highly Capable (per formula student)	\$ 8.75	\$ 15.13
30 Transitional Bilingual Education (per eligible		
31 bilingual student)	\$ 22.73	\$ 39.30
32 Learning Assistance (per entitlement unit)	\$ 11.23	\$ 19.41
33 Substitute Teacher (allocation per teacher,		
34 section 502(7))	\$ 18.29	\$ 31.62

35 (2) \$75,673,000 is provided for adjustments to insurance benefit
 36 allocations. The maintenance rate for insurance benefit allocations is
 37 \$427.73 per month for the 2001-02 and 2002-03 school years. The
 38 appropriations in this section provide for a rate increase to \$453.77

1 per month for the 2001-02 school year and \$490.18 per month for the
2 2002-03 school year at the following rates:

	School Year	
	2001-02	2002-03
5 Pupil Transportation (per weighted pupil mile)	\$ 0.24	\$ 0.57
6 Highly Capable (per formula student)	\$ 1.67	\$ 3.97
7 Transitional Bilingual Education (per eligible 8 bilingual student)	\$ 4.22	\$ 10.11
9 Learning Assistance (per entitlement unit)	\$ 3.32	\$ 7.95

10 (3) The rates specified in this section are subject to revision
11 each year by the legislature.

12 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

14 General Fund--State Appropriation (FY 2002)	\$ 193,198,000
15 General Fund--State Appropriation (FY 2003)	\$ 194,293,000
16 TOTAL APPROPRIATION	\$ 387,491,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such funds
20 as are necessary to complete the school year ending in the fiscal year
21 and for prior fiscal year adjustments.

22 (2) A maximum of \$1,552,000 may be expended for regional
23 transportation coordinators and related activities. The transportation
24 coordinators shall ensure that data submitted by school districts for
25 state transportation funding shall, to the greatest extent practical,
26 reflect the actual transportation activity of each district.

27 (3) \$15,000 of the fiscal year 2002 appropriation and \$20,000 of
28 the fiscal year 2003 appropriation are provided solely for the
29 transportation of students enrolled in "choice" programs.
30 Transportation shall be limited to low-income students who are
31 transferring to "choice" programs solely for educational reasons.

32 (4) Allocations for transportation of students shall be based on
33 reimbursement rates of \$37.11 per weighted mile in the 2001-02 school
34 year and \$37.38 per weighted mile in the 2002-03 school year exclusive
35 of salary and benefit adjustments provided in section 504 of this act.
36 Allocations for transportation of students transported more than one

1 radius mile shall be based on weighted miles as determined by
2 superintendent of public instruction multiplied by the per mile
3 reimbursement rates for the school year pursuant to the formulas
4 adopted by the superintendent of public instruction. Allocations for
5 transportation of students living within one radius mile shall be based
6 on the number of enrolled students in grades kindergarten through five
7 living within one radius mile of their assigned school multiplied by
8 the per mile reimbursement rate for the school year multiplied by 1.29.

9 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

11	General Fund--State Appropriation (FY 2002)	\$	3,100,000
12	General Fund--State Appropriation (FY 2003)	\$	3,100,000
13	General Fund--Federal Appropriation	\$	218,630,000
14	TOTAL APPROPRIATION	\$	224,830,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$6,000,000 of the general fund--state appropriations are
18 provided for state matching money for federal child nutrition programs.

19 (2) \$200,000 of the general fund--state appropriations are provided
20 for summer food programs for children in low-income areas.

21 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

23	General Fund--State Appropriation (FY 2002)	\$	419,264,000
24	General Fund--State Appropriation (FY 2003)	\$	418,106,000
25	General Fund--Federal Appropriation	\$	178,685,000
26	TOTAL APPROPRIATION	\$	1,016,055,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Funding for special education programs is provided on an excess
30 cost basis, pursuant to RCW 28A.150.390. School districts shall
31 ensure, to the greatest extent possible, that special education
32 students receive their appropriate share of the general apportionment
33 allocation accruing through sections 502 and 504 of this act. To the
34 extent a school district cannot provide an appropriate education for
35 special education students under chapter 28A.155 RCW through the

1 general apportionment allocation, it shall provide services through the
2 special education allocation funded in this section.

3 (2)(a) Effective with the 2001-02 school year, the superintendent
4 of public instruction shall change the S-275 personnel reporting system
5 and all related accounting requirements to ensure that:

6 (i) Special education students are basic education students first;

7 (ii) As a class, special education students are entitled to the
8 full basic education allocation; and

9 (iii) Special education students are basic education students for
10 the entire school day.

11 (b) Effective with the 2001-02 school year, the S-275 and
12 accounting changes shall supercede any prior excess cost methodologies
13 and shall be required of all school districts.

14 (3) Each general fund--state fiscal year appropriation includes
15 such funds as are necessary to complete the school year ending in the
16 fiscal year and for prior fiscal year adjustments.

17 (4) The superintendent of public instruction shall distribute state
18 funds to school districts based on two categories: The optional birth
19 through age two program for special education eligible developmentally
20 delayed infants and toddlers, and the mandatory special education
21 program for special education eligible students ages three to twenty-
22 one. A "special education eligible student" means a student receiving
23 specially designed instruction in accordance with a properly formulated
24 individualized education program.

25 (5) For the 2001-02 and 2002-03 school years, the superintendent
26 shall distribute state funds to each district based on the sum of:

27 (a) A district's annual average headcount enrollment of
28 developmentally delayed infants and toddlers ages birth through two,
29 multiplied by the district's average basic education allocation per
30 full-time equivalent student, multiplied by 1.15; and

31 (b) A district's annual average full-time equivalent basic
32 education enrollment multiplied by the funded enrollment percent
33 determined pursuant to subsection (6)(c) of this section, multiplied by
34 the district's average basic education allocation per full-time
35 equivalent student multiplied by 0.9309.

36 (6) The definitions in this subsection apply throughout this
37 section.

38 (a) "Average basic education allocation per full-time equivalent
39 student" for a district shall be based on the staffing ratios required

1 by RCW 28A.150.260 and shall not include enhancements, secondary
2 vocational education, or small schools.

3 (b) "Annual average full-time equivalent basic education
4 enrollment" means the resident enrollment including students enrolled
5 through choice (RCW 28A.225.225) and students from nonhigh districts
6 (RCW 28A.225.210) and excluding students residing in another district
7 enrolled as part of an interdistrict cooperative program (RCW
8 28A.225.250).

9 (c) "Enrollment percent" means the district's resident special
10 education annual average enrollment including those students counted
11 under the special education demonstration projects, excluding the birth
12 through age two enrollment, as a percent of the district's annual
13 average full-time equivalent basic education enrollment. For the 2001-
14 02 and the 2002-03 school years, each district's funded enrollment
15 percent shall be the lesser of the district's actual enrollment percent
16 for the school year for which the allocation is being determined or
17 12.7 percent.

18 (7) At the request of any interdistrict cooperative of at least 15
19 districts in which all excess cost services for special education
20 students of the districts are provided by the cooperative, the maximum
21 enrollment percent shall be 12.7, and shall be calculated in the
22 aggregate rather than individual district units. For purposes of this
23 subsection, the average basic education allocation per full-time
24 equivalent student shall be calculated in the aggregate rather than
25 individual district units.

26 (8) A maximum of \$12,000,000 of the general fund--state
27 appropriation for fiscal year 2002 and a maximum of \$12,000,000 of the
28 general fund--state appropriation for fiscal year 2003 are provided as
29 safety net funding for districts with demonstrated needs for state
30 special education funding beyond the amounts provided in subsection (5)
31 of this section. Safety net funding shall be awarded by the state
32 safety net oversight committee.

33 (a) The safety net oversight committee shall first consider the
34 needs of districts adversely affected by the 1995 change in the special
35 education funding formula. Awards shall be based on the amount
36 required to maintain the 1994-95 state special education excess cost
37 allocation to the school district in aggregate or on a dollar per
38 funded student basis.

1 (b) The committee shall then consider unusual needs of districts
2 due to a special education population which differs significantly from
3 the assumptions of the state funding formula. Awards shall be made to
4 districts that convincingly demonstrate need due to the concentration
5 and/or severity of disabilities in the district. Differences in
6 program costs attributable to district philosophy or service delivery
7 style are not a basis for safety net awards.

8 (c) The maximum allowable indirect cost for calculating safety net
9 eligibility may not exceed the federal restricted indirect cost rate
10 for the district plus one percent.

11 (d) Safety net awards shall be adjusted based on the percent of
12 potential medicaid eligible students billed as calculated by the
13 superintendent in accordance with RCW 74.09.5255 and 74.09.5256.

14 (e) Safety net awards must be adjusted for any audit findings or
15 exceptions related to special education funding.

16 (f) The superintendent may expend up to \$120,000 per year of the
17 amounts provided in this subsection to provide staff assistance to the
18 committee in analyzing applications for safety net funds received by
19 the committee.

20 (9) The superintendent of public instruction may adopt such rules
21 and procedures as are necessary to administer the special education
22 funding and safety net award process. Prior to revising any standards,
23 procedures, or rules, the superintendent shall consult with the office
24 of financial management and the fiscal committees of the legislature.

25 (10) The safety net oversight committee appointed by the
26 superintendent of public instruction shall consist of:

27 (a) One staff person from the office of superintendent of public
28 instruction;

29 (b) Staff of the office of the state auditor;

30 (c) Staff of the office of the financial management; and

31 (d) One or more representatives from school districts or
32 educational service districts knowledgeable of special education
33 programs and funding.

34 (11) To the extent necessary, \$5,500,000 of the general fund--
35 federal appropriation shall be expended for safety net funding to meet
36 the extraordinary needs of one or more individual special education
37 students. If safety net awards to meet the extraordinary needs of one
38 or more individual special education students exceed \$5,500,000 of the
39 general fund--federal appropriation, the superintendent shall expend

1 all available federal discretionary funds necessary to meet this need.
2 General fund--state funds shall not be expended for this purpose.

3 (12) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services from
7 educational service districts, and for staff development activities
8 particularly relating to inclusion issues.

9 (13) A maximum of \$1,000,000 of the general fund--federal
10 appropriation is provided for projects to provide special education
11 students with appropriate job and independent living skills, including
12 work experience where possible, to facilitate their successful
13 transition out of the public school system. The funds provided by this
14 subsection shall be from federal discretionary grants.

15 (14) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (15) A maximum of \$1,200,000 of the general fund--federal
21 appropriation may be expended by the superintendent for projects
22 related to use of inclusion strategies by school districts for
23 provision of special education services. The superintendent shall
24 prepare an information database on laws, best practices, examples of
25 programs, and recommended resources. The information may be
26 disseminated in a variety of ways, including workshops and other staff
27 development activities.

28 (16) For the 2002-03 school year, the superintendent shall
29 distribute directly to the national guard youth challenge program, for
30 students earning high school graduation credit, funding for special
31 education eligible students, as defined in subsection (4) of this
32 section, who are enrolled in the national guard youth challenge
33 program. The superintendent shall distribute state funds directly to
34 the national guard youth challenge program based on the program's
35 annual average full-time equivalent basic education enrollment as
36 determined under section 502(9) of this act, multiplied by the funded
37 enrollment percent determined pursuant to subsection (6)(c) of this
38 section, multiplied by the program's average basic education allocation

1 under section 502(9) of this act per full-time equivalent student,
2 multiplied by 0.9309.

3 (17) A school district may carry over from one year to the next
4 year up to 10 percent of general fund--state funds allocated under this
5 program; however, carryover funds shall be expended in the special
6 education program.

7 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

9	General Fund--State Appropriation (FY 2002)	\$	3,595,000
10	General Fund--State Appropriation (FY 2003)	\$	2,589,000
11	TOTAL APPROPRIATION	\$	6,184,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations include such funds as are necessary to
15 complete the school year ending in each fiscal year and for prior
16 fiscal year adjustments.

17 (2) A maximum of \$507,000 may be expended for regional traffic
18 safety education coordinators.

19 (3) Allocations to provide tuition assistance for students from
20 low-income families who complete the program shall be a maximum of
21 \$203.97 per eligible student in the 2001-02 and 2002-03 school years.

22 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

24	General Fund--State Appropriation (FY 2002)	\$	4,768,000
25	General Fund--State Appropriation (FY 2003)	\$	4,768,000
26	TOTAL APPROPRIATION	\$	9,536,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The educational service districts shall continue to furnish
30 financial services required by the superintendent of public instruction
31 and RCW 28A.310.190 (3) and (4).

32 (2) \$250,000 of the general fund appropriation for fiscal year 2002
33 and \$250,000 of the general fund appropriation for fiscal year 2003 are
34 provided solely for student teaching centers as provided in RCW
35 28A.415.100.

1 (3) A maximum of \$500,000 is provided for centers for the
2 improvement of teaching pursuant to RCW 28A.415.010.

3 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

5	General Fund--State Appropriation (FY 2002)	\$	136,315,000
6	General Fund--State Appropriation (FY 2003)	\$	148,329,000
7	TOTAL APPROPRIATION	\$	284,644,000

8 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

10	General Fund--State Appropriation (FY 2002)	\$	19,133,000
11	General Fund--State Appropriation (FY 2003)	\$	19,115,000
12	General Fund--Federal Appropriation	\$	8,548,000
13	TOTAL APPROPRIATION	\$	46,796,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund--state fiscal year appropriation includes
17 such funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2) State funding provided under this section is based on salaries
20 and other expenditures for a 220-day school year. The superintendent
21 of public instruction shall monitor school district expenditure plans
22 for institutional education programs to ensure that districts plan for
23 a full-time summer program.

24 (3) State funding for each institutional education program shall be
25 based on the institution's annual average full-time equivalent student
26 enrollment. Staffing ratios for each category of institution shall
27 remain the same as those funded in the 1995-97 biennium.

28 (4) The funded staffing ratios for education programs for juveniles
29 age 18 or less in department of corrections facilities shall be the
30 same as those provided in the 1997-99 biennium.

31 (5) \$141,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$139,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely to maintain at least one
34 certificated instructional staff and related support services at an
35 institution whenever the K-12 enrollment is not sufficient to support
36 one full-time equivalent certificated instructional staff to furnish
37 the educational program. The following types of institutions are

1 included: Residential programs under the department of social and
2 health services for developmentally disabled juveniles, programs for
3 juveniles under the department of corrections, and programs for
4 juveniles under the juvenile rehabilitation administration.

5 (6) Ten percent of the funds allocated for each institution may be
6 carried over from one year to the next.

7 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

9	General Fund--State Appropriation (FY 2002)	\$	6,443,000
10	General Fund--State Appropriation (FY 2003)	\$	6,397,000
11	TOTAL APPROPRIATION	\$	12,840,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2) Allocations for school district programs for highly capable
18 students shall be distributed at a maximum rate of \$328.10 per funded
19 student for the 2001-02 school year and \$328.05 per funded student for
20 the 2002-03 school year, exclusive of salary and benefit adjustments
21 pursuant to section 504 of this act. The number of funded students
22 shall be a maximum of two percent of each district's full-time
23 equivalent basic education enrollment.

24 (3) \$350,000 of the appropriation is for the centrum program at
25 Fort Worden state park.

26 (4) \$186,000 of the appropriation is for the Washington imagination
27 network and future problem-solving programs.

28 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

30	General Fund--Federal Appropriation	\$	288,166,000
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31 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

33	Student Achievement Fund--State Appropriation		
34	(FY 2002)	\$	184,232,000
35	Student Achievement Fund--State Appropriation		
36	(FY 2003)	\$	209,068,000

1 TOTAL APPROPRIATION \$ 393,300,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations are allocated for the uses specified in
5 chapter 28A.505 RCW as amended by chapter 3, Laws of 2001 (Initiative
6 Measure No. 728).

7 (2) Funding for school district student achievement programs shall
8 be allocated at a maximum rate of \$193.92 per FTE student for the 2001-
9 02 school year and \$220.59 per FTE student for the 2002-03 school year.
10 For the purposes of this section and in accordance with RCW 84.52.068
11 (section 5 of Initiative Measure No. 728), FTE student refers to the
12 school district annual average full-time equivalent students in grades
13 kindergarten through twelve for the prior school year.

14 (3) The office of the superintendent of public instruction shall
15 distribute ten percent of the annual allocation to districts each month
16 for the months of September through June.

17 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

19	General Fund--State Appropriation (FY 2002)	\$	37,059,000
20	General Fund--State Appropriation (FY 2003)	\$	41,307,000
21	TOTAL APPROPRIATION	\$	78,366,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$322,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$322,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for the academic achievement and
27 accountability commission.

28 (2) \$2,357,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$5,343,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for focused assistance to schools
31 and school districts in accordance with Engrossed Second Substitute
32 Senate Bill No. 5625 (focused assistance to schools). If the bill is
33 not enacted by June 30, 2001, the amounts provided in this subsection
34 shall lapse. Of these amounts, \$142,000 in fiscal year 2002 and
35 \$136,000 in fiscal year 2003 are provided for the increased
36 responsibilities of the academic achievement and accountability
37 commission, and \$215,000 in fiscal year 2002 and \$207,000 in fiscal

1 year 2003 are provided for the increased responsibilities of the office
2 of the superintendent of public instruction.

3 (3) \$26,502,000 of the general fund--state appropriation is
4 provided for development and implementation of the Washington
5 assessments of student learning. Up to \$689,000 of the appropriation
6 may be expended for data analysis and data management of test results.

7 (4) \$2,190,000 is provided solely for training of paraprofessional
8 classroom assistants and certificated staff who work with classroom
9 assistants as provided in RCW 28A.415.310.

10 (5) \$4,695,000 of the general fund--state appropriation for fiscal
11 year 2002 is provided solely for mentor teacher assistance, including
12 state support activities, under RCW 28A.415.250 and 28A.415.260, and
13 for a mentor academy. Up to \$200,000 of the amount in this subsection
14 may be used to operate a mentor academy to help districts provide
15 effective training for peer mentors. Funds for the teacher assistance
16 program shall be allocated to school districts based on the number of
17 beginning teachers.

18 (6) \$4,695,000 of the general fund--state appropriation for fiscal
19 year 2003 is provided solely for the peer mentor program established by
20 this subsection and for a mentor academy. Up to \$200,000 of the amount
21 in this subsection may be used to operate a mentor academy to help
22 districts provide effective training for peer mentors. The
23 superintendent shall distribute funding to an eligible peer mentor
24 program based on the number of first year teachers.

25 (a) An eligible peer mentor program is a program that provides to
26 a beginning teacher services that include but are not limited to:

27 (i) An orientation process and individualized assistance to help
28 beginning teachers who have been hired prior to the start of the school
29 year prepare for the start of a school year;

30 (ii) The assignment of a peer mentor whose responsibilities to the
31 beginning teacher include but are not limited to constructive feedback,
32 the modeling of instructional strategies, and frequent meetings and
33 other forms of contact;

34 (iii) The provision by peer mentors of strategies, training, and
35 guidance in critical areas such as classroom management, student
36 discipline, curriculum management, instructional skill, assessment,
37 communication skills, and professional conduct. A district may provide
38 these components through a variety of means including one-on-one

1 contact and workshops offered by peer mentors to groups, including
2 cohort groups, of beginning teachers;

3 (iv) The provision of release time, substitutes, mentor training in
4 observation techniques, and other measures for both peer mentors and
5 beginning teachers, to allow each an adequate amount of time to observe
6 the other and to provide the classroom experience that each needs to
7 work together effectively;

8 (v) Assistance in the incorporation of the essential academic
9 learning requirements into instructional plans and in the development
10 of complex teaching strategies, including strategies to raise the
11 achievement of students with diverse learning styles and backgrounds;
12 and

13 (vi) Guidance and assistance in the development and implementation
14 of a professional growth plan. The plan shall include a professional
15 self-evaluation component and one or more informal performance
16 assessments. A peer mentor may not be involved in any evaluation under
17 RCW 28A.405.100 of a beginning teacher whom the peer mentor has
18 assisted through this program.

19 (b) In addition to the services provided in (a) of this subsection,
20 an eligible peer mentor program shall include but is not limited to the
21 following components:

22 (i) Strong collaboration among the peer mentor, the beginning
23 teacher's principal, and the beginning teacher;

24 (ii) Stipends for peer mentors and, at the option of a district,
25 for beginning teachers. The stipends shall not be deemed compensation
26 for the purposes of salary lid compliance under RCW 28A.400.200 and are
27 not subject to the continuing contract provisions of Title 28A RCW; and

28 (iii) To the extent that resources are available for this purpose
29 and that assistance to beginning teachers is not adversely impacted,
30 the program may serve second year and more experienced teachers who
31 request the assistance of peer mentors.

32 (c) The definitions in this subsection apply throughout subsection
33 (6) of this section.

34 (i) "Peer mentor" means an educator, including an individual in
35 retirement status, who in consultation with the building principals who
36 will be working with the peer mentor, is selected by the district to
37 serve in that capacity up to and including full time, and who meets the
38 following qualifications:

1 (A) Possession of one or more valid certificates issued by the
2 superintendent of public instruction under RCW 28A.410.010;

3 (B) Possession of five or more years of teaching experience;

4 (C) Stature as an excellent teacher as determined by the teacher's
5 evaluations pursuant to RCW 28A.405.100 and criteria developed by the
6 district in cooperation with the local bargaining unit representing
7 classroom teachers; and

8 (D) Experience, skills, and interest in facilitating adult
9 learning.

10 Classroom teachers, representing the bargaining unit certified pursuant
11 to RCW 41.59.090, in the school where the mentor teacher will be
12 assigned, shall participate in the peer mentor selection process.

13 (ii) "Beginning teacher" means a first year teacher who holds a
14 valid residency, provisional, or initial certificate issued by the
15 superintendent of public instruction under RCW 28A.410.010.

16 (7) \$4,050,000 is provided for improving technology infrastructure,
17 monitoring and reporting on school district technology development,
18 promoting standards for school district technology, promoting statewide
19 coordination and planning for technology development, and providing
20 regional educational technology support centers, including state
21 support activities, under chapter 28A.650 RCW. The superintendent of
22 public instruction shall coordinate a process to facilitate the
23 evaluation and provision of online curriculum courses to school
24 districts that includes the following: Creation of a general listing
25 of the types of available online curriculum courses; a survey conducted
26 by each regional educational technology support center of school
27 districts in its region regarding the types of online curriculum
28 courses desired by school districts; a process to evaluate and
29 recommend to school districts the best online courses in terms of
30 curriculum, student performance, and cost; and assistance to school
31 districts in procuring and providing the courses to students.

32 (8) \$7,200,000 is provided for grants to school districts to
33 provide a continuum of care for children and families to help children
34 become ready to learn. Grant proposals from school districts shall
35 contain local plans designed collaboratively with community service
36 providers. If a continuum of care program exists in the area in which
37 the school district is located, the local plan shall provide for
38 coordination with existing programs to the greatest extent possible.
39 Grant funds shall be allocated pursuant to RCW 70.190.040.

1 (9) \$5,000,000 is provided solely for the meals for kids program
2 under RCW 28A.235.145 through 28A.235.155.

3 (10) \$2,818,000 is provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (11) \$4,656,000 of the general fund--state appropriation is
6 provided solely for the mathematics helping corps subject to the
7 following conditions and limitations:

8 (a) In order to increase the availability and quality of technical
9 mathematics assistance statewide, the superintendent of public
10 instruction shall employ mathematics school improvement specialists to
11 provide assistance to schools and districts. The specialists shall be
12 hired by and work under the direction of a statewide school improvement
13 coordinator. The mathematics improvement specialists shall serve on a
14 rotating basis from one to three years and shall not be permanent
15 employees of the superintendent of public instruction.

16 (b) The school improvement specialists shall provide the following:

17 (i) Assistance to schools to disaggregate student performance data
18 and develop improvement plans based on those data;

19 (ii) Consultation with schools and districts concerning their
20 performance on the Washington assessment of student learning and other
21 assessments emphasizing the performance on the mathematics assessments;

22 (iii) Consultation concerning curricula that aligns with the
23 essential academic learning requirements emphasizing the academic
24 learning requirements for mathematics, the Washington assessment of
25 student learning, and meets the needs of diverse learners;

26 (iv) Assistance in the identification and implementation of
27 research-based instructional practices in mathematics;

28 (v) Staff training that emphasizes effective instructional
29 strategies and classroom-based assessment for mathematics;

30 (vi) Assistance in developing and implementing family and community
31 involvement programs emphasizing mathematics; and

32 (vii) Other assistance to schools and school districts intended to
33 improve student mathematics learning.

34 (12) \$5,000,000 of the general fund--state appropriation is
35 provided solely for the Washington reading corps subject to the
36 following conditions and limitations:

37 (a) Grants shall be allocated to schools and school districts to
38 implement proven, research-based mentoring and tutoring programs in
39 reading for low-performing students in grades K-6. If the grant is

1 made to a school district, the principals of schools enrolling targeted
2 students shall be consulted concerning design and implementation of the
3 program.

4 (b) The programs may be implemented before, after, or during the
5 regular school day, or on Saturdays, summer, intercessions, or other
6 vacation periods.

7 (c) Two or more schools may combine their Washington reading corps
8 programs.

9 (d) A program is eligible for a grant if it meets the following
10 conditions:

11 (i) The program employs methods of teaching and student learning
12 based on reliable reading/literacy research and effective practices;

13 (ii) The program design is comprehensive and includes instruction,
14 on-going student assessment, professional development,
15 parental/community involvement, and program management aligned with the
16 school's reading curriculum;

17 (iii) It provides quality professional development and training for
18 teachers, staff, and volunteer mentors and tutors;

19 (iv) It has measurable goals for student reading aligned with the
20 essential academic learning requirements; and

21 (v) It contains an evaluation component to determine the
22 effectiveness of the program.

23 (e) Funding priority shall be given to low-performing schools.

24 (f) Beginning and end-of-program testing data shall be available to
25 determine the effectiveness of funded programs and practices. Common
26 evaluative criteria across programs, such as grade-level improvements
27 shall be available for each reading corps program. The superintendent
28 of public instruction shall provide program evaluations to the governor
29 and the appropriate committees of the legislature. Administrative and
30 evaluation costs may be assessed from the annual appropriation for the
31 program.

32 (g) Grants provided under this section may be used by schools and
33 school districts for expenditures from September 2001 through August
34 31, 2003.

35 (13) \$307,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$530,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for salary bonuses for teachers
38 who attain certification by the national board for professional
39 teaching standards.

1 (a) In the 2001-02 school year, teachers who have attained
2 certification by the national board in the 2000-01 school year or the
3 2001-02 school year shall receive an annual bonus not to exceed \$3,500.

4 (b) In the 2002-03 school year, teachers who have attained
5 certification by the national board in the 2001-02 school year or the
6 2002-03 school year shall receive an annual bonus not to exceed \$3,500.

7 (c) The annual bonus shall be paid in a lump sum amount and shall
8 not be included in the definition of "earnable compensation" under RCW
9 41.32.010(10).

10 (d) It is the intent of the legislature that teachers achieving
11 certification by the national board of professional teaching standards
12 will receive no more than two bonus payments under this subsection.

13 (14) \$1,250,000 of the general fund--state appropriation is
14 provided for a principal leadership development program. The office of
15 the superintendent of public instruction may contract with an
16 independent organization to administer the program. The program shall
17 include: (a) Development of an individualized professional growth plan
18 for a new principal or principal candidate; and (b) participation of a
19 mentor principal who works over a period of between one and three years
20 with the new principal or principal candidate to help him or her build
21 the skills identified as critical to the success of the professional
22 growth plan.

23 (15) \$71,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$71,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for the second grade reading test.
26 The funds shall be expended for assessment training for new second
27 grade teachers and replacement of assessment materials.

28 (16) \$768,000 of the general fund--state appropriation is provided
29 for the superintendent to assist schools in implementing high academic
30 standards, aligning curriculum with these standards, and training
31 teachers to use assessments to improve student learning. Funds may
32 also be used to increase community and parental awareness of education
33 reform.

34 (17) \$260,000 of the general fund--state appropriation is provided
35 for the development and posting of web-based instructional tools,
36 assessment data, and other information that assists schools and
37 teachers implementing higher academic standards.

1 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

3	General Fund--State Appropriation (FY 2002)	\$	43,044,000
4	General Fund--State Appropriation (FY 2003)	\$	45,171,000
5	TOTAL APPROPRIATION	\$	88,215,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) The superintendent shall distribute a maximum of \$687.19 per
12 eligible bilingual student in the 2001-02 and 2002-03 school years,
13 exclusive of salary and benefit adjustments provided in section 504 of
14 this act. The superintendent shall distribute directly to the national
15 guard youth challenge program, for students earning high school
16 graduation credit, a maximum of \$687.19 per eligible bilingual student
17 enrolled in the national guard youth challenge program in the 2002-03
18 school year.

19 (3) The superintendent may withhold up to \$295,000 in school year
20 2001-02 and up to \$268,000 in school year 2002-03, and adjust the per
21 eligible pupil rates in subsection (2) of this section accordingly, for
22 the central provision of assessments as provided in subsections (5)(a)
23 and (b) of this section.

24 (4) \$70,000 of the amounts appropriated in this section are
25 provided solely for the tracking of current and former transitional
26 bilingual program students as provided in subsection (5)(c) of this
27 section.

28 (5) The superintendent of public instruction shall develop and
29 implement an evaluation system designed to measure increases in the
30 English and academic proficiency of eligible pupils. When developing
31 and implementing the system, the superintendent shall:

32 (a) Require school districts to assess potentially eligible pupils
33 within ten days of registration using an English proficiency assessment
34 or assessments as specified by the superintendent of public
35 instruction. Results of these assessments shall be made available to
36 both the superintendent of public instruction and the school district;

37 (b) Require school districts to annually assess all eligible pupils
38 at the end of the school year using an English proficiency assessment
39 or assessments as specified by the superintendent of public

1 instruction. Results of these assessments shall be made available to
2 both the superintendent of public instruction and the school district;

3 (c) Develop and implement a system to evaluate increases in the
4 English and academic proficiency of students who are, or were, eligible
5 pupils. This evaluation shall include students when they are in the
6 program and after they exit the program until they finish their K-12
7 career or transfer from the school district. The purpose of the
8 evaluation system is to inform schools, school districts, parents, and
9 the state of the effectiveness of the transitional bilingual programs
10 in school and school districts in teaching these students English and
11 other content areas, such as mathematics and writing; and

12 (d) Report to the education and fiscal committees of the
13 legislature by November 1, 2002, regarding the implementation of this
14 section.

15 (6) The superintendent of public instruction shall review the
16 criteria used to determine the point at which limited English
17 proficient students are required to take the Washington assessment of
18 student learning. The review shall be used to determine if the
19 criteria are developmentally appropriate and in the best interest of
20 the students. In conducting the review, the superintendent shall
21 consult with parents, teachers, principals, classroom aides, recognized
22 experts in second-language instruction, and statewide ethnic
23 organizations that represent second-language learners. Results of the
24 review shall be reported to the education and fiscal committees of the
25 legislature by November 1, 2001.

26 (7) Beginning with the spring 2001 testing cycle, the results of
27 the Washington assessment of student learning for students receiving
28 instructional services in the state transitional bilingual program
29 shall not be included in a school's assessment results unless the
30 students have been in the United States for a total of thirty-six
31 months or more. The results may be used to track student progress in
32 meeting the state's essential academic learning requirements.

33 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

35	General Fund--State Appropriation (FY 2002)	\$	70,593,000
36	General Fund--State Appropriation (FY 2003)	\$	68,827,000
37	TOTAL APPROPRIATION	\$	139,420,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) Funding for school district learning assistance programs shall
7 be allocated at maximum rates of \$408.38 per funded unit for the 2001-
8 02 school year and \$409.41 per funded unit for the 2002-03 school year
9 exclusive of salary and benefit adjustments provided in section 504 of
10 this act.

11 (3) For purposes of this section, test results refers to the
12 district results from the norm-referenced test administered in the
13 specified grade level. The norm-referenced test results used for the
14 third and sixth grade calculations shall be consistent with the third
15 and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

16 (4) A school district's funded units for the 2001-02 and 2002-03
17 school years shall be the sum of the following:

18 (a) The district's full-time equivalent enrollment in grades K-6,
19 multiplied by the 5-year average 4th grade lowest quartile test results
20 as adjusted for funding purposes in the school years prior to
21 1999-2000, multiplied by 0.92. As the 3rd grade test becomes
22 available, it shall be phased into the 5-year average on a 1-year lag;
23 and

24 (b) The district's full-time equivalent enrollment in grades 7-9,
25 multiplied by the 5-year average 8th grade lowest quartile test results
26 as adjusted for funding purposes in the school years prior to
27 1999-2000, multiplied by 0.92. As the 6th grade test becomes
28 available, it shall be phased into the 5-year average for these grades
29 on a 1-year lag; and

30 (c) The district's full-time equivalent enrollment in grades 10-11
31 multiplied by the 5-year average 11th grade lowest quartile test
32 results, multiplied by 0.92. As the 9th grade test becomes available,
33 it shall be phased into the 5-year average for these grades on a 1-year
34 lag; and

35 (d) If, in the prior school year, the district's percentage of
36 October headcount enrollment in grades K-12 eligible for free and
37 reduced price lunch exceeded the state average, subtract the state
38 average percentage of students eligible for free and reduced price
39 lunch from the district's percentage and multiply the result by the

1 district's K-12 annual average full-time equivalent enrollment for the
2 current school year multiplied by 22.3 percent.

3 (5) School districts may carryover from one year to the next up to
4 10 percent of funds allocated under this program; however, carryover
5 funds shall be expended for the learning assistance program.

6 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

8	General Fund--State Appropriation (FY 2002)	\$	27,359,000
9	General Fund--State Appropriation (FY 2003)	\$	27,310,000
10	TOTAL APPROPRIATION	\$	54,669,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds
14 as are necessary to complete the school year ending in the fiscal year
15 and for prior fiscal year adjustments.

16 (2)(a) Funds are provided for local education program enhancements
17 to meet educational needs as identified by the school district,
18 including alternative education programs.

19 (b) For the 2002-03 school year, the superintendent shall
20 distribute directly to the national guard youth challenge program, for
21 students enrolled in the program and earning high school graduation
22 credit, funding provided under subsection (3) of this section. Funding
23 for one annual average full-time equivalent student shall be provided
24 for each 900 hours of scheduled instruction for high school graduation
25 credit, and shall be based on the opening day enrollment information
26 submitted by the national guard youth challenge program.

27 (3) Allocations for the 2001-02 school year shall be at a maximum
28 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
29 full-time equivalent student for the 2002-03 school year. Allocations
30 shall be made on the monthly apportionment payment schedule provided in
31 RCW 28A.510.250 and shall be based on school district annual average
32 full-time equivalent enrollment in grades kindergarten through twelve:
33 PROVIDED, That for school districts enrolling not more than one hundred
34 average annual full-time equivalent students, and for small school
35 plants within any school district designated as remote and necessary
36 schools, the allocations shall be as follows:

1 (a) Enrollment of not more than sixty average annual full-time
2 equivalent students in grades kindergarten through six shall generate
3 funding based on sixty full-time equivalent students;

4 (b) Enrollment of not more than twenty average annual full-time
5 equivalent students in grades seven and eight shall generate funding
6 based on twenty full-time equivalent students; and

7 (c) Enrollment of not more than sixty average annual full-time
8 equivalent students in grades nine through twelve shall generate
9 funding based on sixty full-time equivalent students.

10 (4) Funding provided pursuant to this section does not fall within
11 the definition of basic education for purposes of Article IX of the
12 state Constitution and the state's funding duty thereunder.

13 (5) The superintendent shall not allocate up to one-fourth of a
14 district's funds under this section if:

15 (a) The district is not maximizing federal matching funds for
16 medical services provided through special education programs, pursuant
17 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

18 (b) The district is not in compliance in filing truancy petitions
19 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

20 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

22 General Fund--State Appropriation (FY 2002) \$ 8,996,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$8,996,000 is provided solely to complete
25 the 2000-01 school year allocation for class size reduction and
26 expanded learning opportunities pursuant to section 518, chapter 1,
27 Laws of 2000 2nd sp. sess.

28 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
29 **ADJUSTMENTS.** State general fund appropriations provided to the

30 superintendent of public instruction for state entitlement programs in
31 the public schools in this part V of this act may be expended as needed
32 by the superintendent for adjustments to apportionment for prior fiscal
33 periods. Recoveries of state general fund moneys from school districts
34 and educational service districts for a prior fiscal period shall be
35 made as reductions in apportionment payments for the current fiscal
36 period and shall be shown as prior year adjustments on apportionment
37 reports for the current period. Such recoveries shall not be treated

1 as revenues to the state, but as a reduction in the amount expended
2 against the appropriation for the current fiscal period.

3 NEW SECTION. **Sec. 521. FOR THE STATE BOARD OF EDUCATION**

4	Education Savings Account--State Appropriation . . .	\$ 36,720,000
5	Education Construction Account--State Appropriation .	\$ 154,500,000
6	TOTAL APPROPRIATION	\$ 191,220,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$36,720,000 from the education savings account--state is
10 appropriated to the common school construction account.

11 (2) The education construction account appropriation shall be
12 deposited in the common school construction account.

13 (End of part)

1 legislature that the average salary increase for July 1, 2002, will be
2 adjusted to reflect the actual calendar year 2001 Seattle consumer
3 price index as required by chapter 4, Laws of 2001 (Initiative Measure
4 No. 732).

5 (d) For employees under the jurisdiction of chapter 41.56 RCW,
6 distribution of the salary increases will be in accordance with the
7 applicable collective bargaining agreement. However, an increase shall
8 not be provided to any classified employee whose salary is above the
9 approved salary range maximum for the class to which the employee's
10 position is allocated.

11 (e) The University of Washington, Washington State University,
12 Central Washington University, Eastern Washington University, Western
13 Washington University, and The Evergreen State College may provide from
14 the higher education operating fees account an additional salary
15 increase up to twenty million dollars for competitively offered
16 recruitment and retention salary adjustments for faculty, and all other
17 nonclassified staff, but not including employees under RCW 28B.16.015.
18 Any salary increase granted under the authority of this subsection
19 (2)(e) shall not be included in an institution's salary base. The
20 University of Washington, Washington State University, Central
21 Washington University, Eastern Washington University, Western
22 Washington University, and The Evergreen State College shall provide a
23 report in their 2003-2005 biennial operating budget request submittals
24 on the effective expenditure of funds for the purposes of this section.
25 It is the intent of the legislature that general fund--state support
26 for an institution shall not increase during the current or any future
27 biennium as a result of any salary increases authorized under this
28 subsection (2)(e).

29 (f) To collect consistent data for use by the legislature, the
30 office of financial management, and other state agencies for policy and
31 planning purposes, institutions of higher education shall report
32 personnel data to be used in the department of personnel's human
33 resource data warehouse in compliance with uniform reporting procedures
34 established by the department of personnel.

35 (g) Specific salary increases authorized in section 603 of this act
36 are in addition to any salary increase provided in this subsection.

37 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
38 full-time students at the state's institutions of higher education for
39 the 2001-02 and 2002-03 academic years, other than the summer term, may

1 be adjusted by the governing boards of the state universities, regional
2 universities, The Evergreen State College, and the state board for
3 community and technical colleges as provided in this subsection.

4 (a) For the 2001-02 academic year, the governing boards and the
5 state board may implement an increase no greater than six and nine-
6 tenths percent over tuition fees charged to full-time students for the
7 2000-01 academic year.

8 (b) For the 2002-03 academic year, the governing boards and the
9 state board may implement an increase no greater than five and nine-
10 tenths percent over the tuition fees charged to full-time students for
11 the 2001-02 academic year.

12 (c) For the 2001-02 academic year, the governing boards may
13 implement an increase for law and graduate business programs no greater
14 than twelve percent over tuition fees charged to graduate law and
15 graduate business students for the 2000-01 academic year.

16 (d) For the 2002-03 academic year, the governing boards may
17 implement an increase for law and graduate business programs no greater
18 than twelve percent over tuition fees charged to graduate law and
19 graduate business students for the 2001-02 academic year.

20 (e) For the 2001-02 and the 2002-03 academic years, the state board
21 for community and technical colleges may increase fees differentially
22 based on student credit hour load, but the percentage increase for
23 students taking fifteen or fewer credits shall not exceed the limits in
24 subsection (3)(a) and (b) of this section.

25 (f) For the 2001-02 biennium, the governing boards and the state
26 board may adjust full-time operating fees for factors that may include
27 time of day and day of week, as well as delivery method and campus, to
28 encourage full use of the state's educational facilities and resources.

29 (g) The tuition increases adopted under (a), (b), (e), and (f) of
30 this subsection need not apply uniformly across student categories as
31 defined in chapter 28B.15 RCW so long as the increase for each student
32 category does not exceed the percentages specified in this subsection.

33 (4) Pursuant to RCW 43.15.055, institutions of higher education
34 receiving appropriations under sections 603 through 609 of this act are
35 authorized to increase summer term tuition in excess of the fiscal
36 growth factor during the 2001-03 biennium. Tuition levels increased
37 pursuant to this subsection shall not exceed the per credit hour rate
38 calculated from the academic year tuition levels adopted under this
39 act.

1 (5) Community colleges may increase services and activities fee
2 charges in excess of the fiscal growth factor up to the maximum level
3 authorized by the state board for community and technical colleges.

4 (6) Each institution receiving appropriations under sections 604
5 through 609 of this act shall submit a biennial plan to achieve
6 measurable and specific improvements each academic year as part of a
7 continuing effort to make meaningful and substantial progress towards
8 the achievement of long-term performance goals. The plans, to be
9 prepared at the direction of the higher education coordinating board,
10 shall be submitted by August 15, 2001. The higher education
11 coordinating board shall set biennial performance targets for each
12 institution and shall review actual achievements annually.
13 Institutions shall track their actual performance on the state-wide
14 measures as well as faculty productivity, the goals and targets for
15 which may be unique to each institution. A report on progress towards
16 state-wide and institution-specific goals, with recommendations for the
17 ensuing biennium, shall be submitted to the fiscal and higher education
18 committees of the legislature by November 15, 2003.

19 (7) The state board for community and technical colleges shall
20 develop a biennial plan to achieve measurable and specific improvements
21 each academic year as part of a continuing effort to make meaningful
22 and substantial progress to achieve long-term performance goals. The
23 board shall set biennial performance targets for each college or
24 district, where appropriate, and shall review actual achievements
25 annually. Colleges shall track their actual performance on the state-
26 wide measures. A report on progress towards the state-wide goals, with
27 recommendations for the ensuing biennium, shall be submitted to the
28 fiscal and higher education committees of the legislature by November
29 15, 2003.

30 (8) Institutions receiving appropriations under sections 603
31 through 609 of this act shall provide enrollment data for students
32 engaged in distance learning to the office of financial management as
33 part of the distance learning enrollment information project.

34 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
35 609 of this act provide state general fund support for full-time
36 equivalent student enrollments at each institution of higher education.
37 Listed below are the annual full-time equivalent student enrollments by
38 institutions assumed in this act.

	2001-2002	2002-2003
	Annual	Annual
	Average	Average
4 University of Washington		
5 Main campus	32,321	32,427
6 Bothell branch	1,169	1,235
7 Tacoma branch	1,330	1,484
8 Washington State University		
9 Main campus	17,332	17,493
10 Spokane branch	551	593
11 Tri-Cities branch	616	616
12 Vancouver branch	1,071	1,153
13 Central Washington University	7,470	7,470
14 Eastern Washington University	7,908	7,992
15 The Evergreen State College	3,754	3,837
16 Western Washington University	10,877	10,984
17 State Board for Community and		
18 Technical Colleges	125,012	126,762
19 Higher Education Coordinating		
20 Board	0	250

21 When allocating newly budgeted enrollments, each institution of
22 higher education shall give priority to high demand fields, including
23 but not limited to technology, health professions, and education. At
24 the end of each fiscal year, each institution of higher education and
25 the state board for community and technical colleges shall submit a
26 report to the higher education coordinating board detailing how newly
27 budgeted enrollments have been allocated.

28 **NEW SECTION. Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30 General Fund--State Appropriation (FY 2002) . . . \$	513,507,000
31 General Fund--State Appropriation (FY 2003) . . . \$	544,924,000
32 General Fund--Federal Appropriation \$	11,404,000
33 Education Savings Account--State	
34 Appropriation \$	4,500,000
35 TOTAL APPROPRIATION \$	1,074,335,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The technical colleges may increase tuition and fees in excess
4 of the fiscal growth factor to conform with the percentage increase in
5 community college operating fees.

6 (2) \$1,500,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$3,500,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for salary and related benefit
9 increases to part-time faculty. The state board shall report by
10 December 1 of each fiscal year to the office of financial management
11 and the legislative fiscal and higher education committees on the
12 distribution of these funds and the resulting wage adjustments for
13 part-time faculty.

14 (3) \$1,432,000 of the general fund--state appropriation for fiscal
15 year 2002 and \$2,868,000 of the general fund--state appropriation for
16 fiscal year 2003 are provided solely for faculty salary increments and
17 associated benefits and may be used in combination with salary and
18 benefit savings from faculty turnover to provide faculty salary
19 increments and associated benefits. To the extent general salary
20 increase funding is used to pay faculty increments, the general salary
21 increase shall be reduced by the same amount.

22 (4) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$1,000,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided for a program to fund the start-up of new
25 community and technical college programs in rural counties as defined
26 under RCW 43.160.020(12) and in communities impacted by business
27 closures and job reductions. Successful proposals must respond to
28 local economic development strategies and must include a plan to
29 continue programs developed with this funding.

30 (5) \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$1,000,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for a grant program to fund
33 expansion of information technology and other high demand programs at
34 Washington community and technical colleges. Successful proposals
35 shall include a match of private sector cash, in-kind contributions, or
36 donations up to the grant amount, unless otherwise approved by the
37 state board for community and technical colleges.

38 (6) \$212,000 of the general fund--state appropriation for fiscal
39 year 2002 and \$212,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for allocation to Olympic college.
 2 Olympic college shall contract with accredited baccalaureate
 3 institution(s) to bring a program of upper-division courses to
 4 Bremerton. Funds provided are sufficient to support at least 30
 5 additional annual full-time equivalent students. The state board for
 6 community and technical colleges shall provide a report to the office
 7 of financial management and to the fiscal and higher education
 8 committees of the legislature on implementation of this subsection by
 9 December 1 of each fiscal year.

10 (7) The entire education savings account appropriation is provided
 11 solely for the development of a multicollege student-centered online
 12 service center for distance learners, including self-service internet
 13 applications and staff support 24 hours per day.

14 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

15	General Fund--State Appropriation (FY 2002) . . . \$	343,618,000
16	General Fund--State Appropriation (FY 2003) . . . \$	359,108,000
17	Education Savings Account--State	
18	Appropriation \$	700,000
19	Death Investigations Account--State	
20	Appropriation \$	259,000
21	Accident Account--State Appropriation \$	6,207,000
22	Medical Aid Account--State Appropriation \$	6,258,000
23	TOTAL APPROPRIATION \$	716,150,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) It is the intent of the legislature that at least ninety-nine
 27 of the full-time equivalent enrollments allocated to the university's
 28 Tacoma branch campus for the 2002-03 academic year may be used to
 29 establish the technology institute.

30 (2) The university may reallocate 10 percent of newly budgeted
 31 enrollments to campuses other than as specified by the legislature in
 32 section 602 of this act in order to focus on high demand areas. The
 33 university shall report the details of these reallocations to the
 34 office of financial management and the fiscal and higher education
 35 committees of the legislature for monitoring purposes at the end of
 36 each academic year. The report shall provide details of undergraduate
 37 and graduate enrollments at the main campus and each of the branch
 38 campuses.

1 (3) \$150,000 of the general fund--state appropriation for fiscal
2 year 2002, \$150,000 of the general fund--state appropriation, and
3 \$700,000 of the education savings account--state appropriation for
4 fiscal year 2003 are provided solely for research faculty clusters in
5 the advanced technology initiative program.

6 (4) The department of environmental health shall report to the
7 legislature the historical, current, and anticipated use of funds
8 provided from the accident and medical aid accounts. The report shall
9 be submitted prior to the convening of the 2002 legislative session.

10 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

11	General Fund--State Appropriation (FY 2002) . . . \$	200,453,000
12	General Fund--State Appropriation (FY 2003) . . . \$	209,857,000
13	Education Savings Account--State	
14	Appropriation \$	700,000
15	TOTAL APPROPRIATION \$	411,010,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The university may reallocate 10 percent of newly budgeted
19 enrollments to campuses other than specified by the legislature in
20 section 602 of this act in order to focus on high demand areas. The
21 university will report the details of these reallocations to the office
22 of financial management and the fiscal and higher education committees
23 of the legislature for monitoring purposes at the end of each academic
24 year. The report will provide details of undergraduate and graduate
25 enrollments at the main campus and each of the branch campuses.

26 (2) \$150,000 of the general fund--state appropriation for fiscal
27 year 2002, \$150,000 of the general fund--state appropriation, and
28 \$700,000 of the education savings account--state appropriation for
29 fiscal year 2003 are provided solely for research faculty clusters in
30 the advanced technology initiative program.

31 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

32	General Fund--State Appropriation (FY 2002) . . . \$	45,310,000
33	General Fund--State Appropriation (FY 2003) . . . \$	47,330,000
34	TOTAL APPROPRIATION \$	92,640,000

35 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund--State Appropriation (FY 2002) . . . \$	44,392,000
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1	General Fund--State Appropriation (FY 2003) . . . \$	45,034,000
2	TOTAL APPROPRIATION \$	89,426,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$500,000 of the general fund--state
5 appropriation for fiscal year 2002 and \$500,000 of the general fund--
6 state appropriation for fiscal year 2003 are provided solely for the
7 development and implementation of the university's stabilization plan.
8 The university shall report back to the fiscal committees of the
9 legislature, the office of financial management, and the higher
10 education coordinating board at the end of each fiscal year with
11 details of its stabilization plan.

12 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

13	General Fund--State Appropriation (FY 2002) . . . \$	25,104,000
14	General Fund--State Appropriation (FY 2003) . . . \$	26,222,000
15	TOTAL APPROPRIATION \$	51,326,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$33,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$11,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided solely for the Washington state institute
21 for public policy to conduct the evaluation of the alternative routes
22 to teacher certification partnership grant program as required by
23 Engrossed Second Substitute Senate Bill No. 5695 (alternative routes to
24 teacher certification). If the bill is not enacted by June 30, 2001,
25 the amounts provided in this subsection shall lapse.

26 (2) \$60,000 of the general fund--state appropriation for fiscal
27 year 2002 is provided solely for the Washington state institute for
28 public policy to examine options for revising the state's funding
29 formula for the learning assistance program to enhance accountability
30 for school performance in meeting education reform goals. The
31 institute shall submit its report to the legislature by June 30, 2002.

32 (3) \$90,000 of the general fund--state appropriation for fiscal
33 year 2002 and \$90,000 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely for the institute for public
35 policy to examine school districts' use of student achievement fund
36 allocations and the impacts of the funds. The institute shall submit
37 interim reports to the house of representatives and senate education

1 and fiscal committees by January 15, 2002, and January 15, 2003, and a
2 final report by September 30, 2003.

3 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2002) . . . \$	59,343,000
5	General Fund--State Appropriation (FY 2003) . . . \$	62,287,000
6	TOTAL APPROPRIATION \$	121,630,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$665,000 of the general fund--state
9 appropriation for fiscal year 2002 and \$771,000 of the general fund--
10 state appropriation for fiscal year 2003 are provided solely for the
11 operations of the North Snohomish, Island, Skagit (NSIS) higher
12 education consortium.

13 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
14 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

15	General Fund--State Appropriation (FY 2002) . . . \$	2,685,000
16	General Fund--State Appropriation (FY 2003) . . . \$	4,768,000
17	General Fund--Federal Appropriation \$	636,000
18	TOTAL APPROPRIATION \$	8,089,000

19 The appropriations in this section are provided to carry out the
20 accountability, performance measurement, policy coordination, planning,
21 studies and administrative functions of the board and are subject to
22 the following conditions and limitations:

23 (1) The board shall review, recommend changes if necessary, and
24 approve plans required by section 601(6) of this act for achieving
25 measurable and specific improvements in academic years 2001-02 and
26 2002-03.

27 (2)(a) \$2,200,000 of the general fund--state appropriation for
28 fiscal year 2003 is provided solely to contract for 250 full-time
29 equivalent undergraduate students to be competitively awarded for
30 programs in the health professions, education, and other high demand
31 fields.

32 (b) The higher education coordinating board shall report to the
33 office of financial management and the legislative fiscal and higher
34 education committees on the results of the awards.

1 (3) \$600,000 of the general fund--state appropriation for fiscal
2 year 2002 is provided solely for the higher education coordinating
3 board fund for innovation and quality under RCW 28B.120.040.

4 (4) \$150,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$150,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely to continue the teacher training
7 pilot program pursuant to chapter 177, Laws of 1999.

8 (5) \$125,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$125,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely for a demonstration project to
11 improve rural access to post-secondary education by bringing distance
12 learning technologies into Jefferson county.

13 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
14 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

15	General Fund--State Appropriation (FY 2002) . . . \$	120,695,000
16	General Fund--State Appropriation (FY 2003) . . . \$	124,477,000
17	General Fund--Federal Appropriation \$	7,511,000
18	Advanced College Tuition Payment Program Account--	
19	State Appropriation \$	3,604,000
20	TOTAL APPROPRIATION \$	256,287,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$534,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$529,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for the displaced homemakers
26 program.

27 (2) \$220,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$225,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided solely for the western interstate
30 commission for higher education.

31 (3) \$1,000,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$1,000,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for the health professional
34 conditional scholarship and loan program under chapter 28B.115 RCW.
35 This amount shall be deposited to the health professional loan
36 repayment and scholarship trust fund to carry out the purposes of the
37 program.

1 (4) \$75,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$75,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for higher education student child
4 care matching grants under chapter 28B.135 RCW.

5 (5) \$122,042,000 of the general fund--state appropriation for
6 fiscal year 2002 and \$117,472,000 of the general fund--state
7 appropriation for fiscal year 2003 are provided solely for student
8 financial aid, including all administrative costs. Of these amounts:

9 (a) \$83,726,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$88,402,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for the state need grant program.
12 After April 1 of each fiscal year, up to one percent of the annual
13 appropriation for the state need grant program may be transferred to
14 the state work study program;

15 (b) \$16,340,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$17,360,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for the state work study program.
18 After April 1 of each fiscal year, up to one percent of the annual
19 appropriation for the state work study program may be transferred to
20 the state need grant program;

21 (c) \$2,920,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$2,920,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for educational opportunity
24 grants. The board may deposit sufficient funds from its appropriation
25 into the state education trust fund as established in RCW 28B.10.821 to
26 provide a one-year renewal of the grant for each new recipient of the
27 educational opportunity grant award. For the purpose of establishing
28 eligibility for the equal opportunity grant program for placebound
29 students under RCW 28B.101.020, Thurston county lies within the branch
30 campus service area of the Tacoma branch campus of the University of
31 Washington;

32 (d) A maximum of 2.1 percent of the general fund--state
33 appropriation for fiscal year 2002 and 2.1 percent of the general
34 fund--state appropriation for fiscal year 2003 may be expended for
35 financial aid administration, excluding the 4 percent state work study
36 program administrative allowance provision;

37 (e) \$1,415,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$1,603,000 of the general fund--state appropriation for
39 fiscal year 2003 are provided solely to implement the Washington

1 scholars program. Any Washington scholars program moneys not awarded
2 by April 1st of each year may be transferred by the board to the
3 Washington award for vocational excellence;

4 (f) \$588,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$589,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely to implement Washington award for
7 vocational excellence program. Any Washington award for vocational
8 program moneys not awarded by April 1st of each year may be transferred
9 by the board to either the educator's excellence awards or the
10 Washington scholars program;

11 (g) \$121,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$381,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for community scholarship matching
14 grants of \$2,000 each. To be eligible for the matching grant, a
15 nonprofit community organization organized under section 501(c)(3) of
16 the internal revenue code must demonstrate that it has raised \$2,000 in
17 new moneys for college scholarships after the effective date of this
18 act. An organization may receive more than one \$2,000 matching grant
19 and preference shall be given to organizations affiliated with the
20 citizens' scholarship foundation; and

21 (h) \$10,200,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$11,200,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for the Washington promise
24 scholarship program subject to the following conditions and
25 limitations:

26 (i) Within available funds, the higher education coordinating board
27 shall award scholarships for use at accredited institutions of higher
28 education in the state of Washington to as many students as possible
29 from among those qualifying under (iii) of this subsection. Each
30 qualifying student shall receive two consecutive annual installments,
31 the value of each not to exceed the full-time annual resident tuition
32 rates charged by community colleges.

33 (ii) The Washington's promise scholarship account is created in the
34 custody of the state treasurer. The account shall be a discrete
35 nonappropriated account. Other than funds provided for program
36 administration, the higher education coordinating board shall deposit
37 in this account all money received for the program. The account shall
38 be self-sustaining and consist of funds appropriated by the legislature

1 for these scholarships, private contributions, and receipts from
2 refunds of tuition and fees.

3 (iii) Scholarships in the 2001-03 biennium shall be awarded to
4 students who graduate from high school or its equivalent whose family
5 income does not exceed one hundred thirty-five percent of the state's
6 median family income, adjusted for family size, if they meet any of the
7 following academic criteria:

8 (A) Students graduating from public and approved private high
9 schools under chapter 28A.195 RCW must be in the top fifteen percent of
10 their graduating class, or must equal or exceed a cumulative scholastic
11 assessment test score of 1200 on their first attempt;

12 (B) Students participating in home-based instruction as provided in
13 chapter 28A.200 RCW must equal or exceed a cumulative scholastic
14 assessment test score of 1200 on their first attempt.

15 (iv) For students eligible under (iii) of this subsection, the
16 superintendent of public instruction shall provide the higher education
17 coordinating board with the names, addresses, and unique numeric
18 identifiers of students in the top fifteen percent or who meet the
19 scholastic aptitude test score requirement, as appropriate in each of
20 the respective high school senior or home based instruction classes in
21 Washington state. This shall be provided no later than October 1 of
22 each year.

23 (v) Scholarships awarded under this section may only be used at
24 accredited institutions of higher education in the state of Washington
25 for college-related expenses, including but not limited to, tuition,
26 room and board, books, materials, and transportation. The Washington
27 promise scholarship award shall not supplant other scholarship awards,
28 financial aid, or tax programs related to postsecondary education.
29 Scholarships may not be transferred or refunded to students.

30 (vi) The higher education coordinating board shall evaluate the
31 impact and effectiveness of the Washington promise scholarship program.
32 The evaluation shall include, but not be limited to: (A) An analysis
33 of other financial assistance promise scholarship recipients are
34 receiving through other federal, state, and institutional programs,
35 including grants, work study, tuition waivers, and loan programs; (B)
36 an analysis of whether the implementation of the promise scholarship
37 program has had an impact on student indebtedness; and (C) an
38 evaluation of what types of students are successfully completing high
39 school but do not have the financial ability to attend college because

1 they cannot obtain financial aid or the financial aid is insufficient.
2 The board shall report its findings to the governor and the legislature
3 by December 30, 2002.

4 (vii) The higher education coordinating board may adopt rules as
5 necessary to implement this program.

6 NEW SECTION. **Sec. 612. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
7 **AND TECHNOLOGY INSTITUTE**

8	General Fund--State Appropriation (FY 2002) . . . \$	1,200,000
9	General Fund--State Appropriation (FY 2003) . . . \$	1,200,000
10	TOTAL APPROPRIATION \$	2,400,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,200,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$1,200,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the Spokane intercollegiate
16 research and technology institute (SIRTI).

17 (2) SIRTI will secure additional funds from nonstate sources and
18 revenue producing ventures to provide adequate administrative,
19 operating and program management support and for future operations of
20 the institute.

21 NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**
22 **COORDINATING BOARD**

23	General Fund--State Appropriation (FY 2002) . . . \$	1,262,000
24	General Fund--State Appropriation (FY 2003) . . . \$	1,220,000
25	General Fund--Federal Appropriation \$	44,987,000
26	TOTAL APPROPRIATION \$	47,469,000

27 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

28	General Fund--State Appropriation (FY 2002) . . . \$	8,791,000
29	General Fund--State Appropriation (FY 2003) . . . \$	8,786,000
30	General Fund--Federal Appropriation \$	6,976,000
31	TOTAL APPROPRIATION \$	24,553,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: At least \$2,700,000 shall be expended for
34 a contract with the Seattle public library for library services for the
35 Washington book and braille library.

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2002) . . .	\$	581,097,000
General Fund--State Appropriation (FY 2003) . . .	\$	615,290,000
State Building Construction Account--State Appropriation	\$	11,351,000
Debt-Limit Reimbursable Bond Retire Account-- State Appropriation	\$	2,591,000
TOTAL APPROPRIATION	\$	1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2002 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2002.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account-- State Appropriation	\$	39,950,000
Accident Account--State Appropriation	\$	5,590,000
Medical Aid Account--State Appropriation	\$	5,590,000
TOTAL APPROPRIATION	\$	51,130,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2002) . . .	\$	24,542,000
General Fund--State Appropriation (FY 2003) . . .	\$	26,706,000
Capitol Historic District Construction Account--State Appropriation	\$	454,000
Higher Education Construction Account--State Appropriation	\$	815,000

1	State Higher Education Construction Account--	
2	State Appropriation	\$ 348,000
3	State Vehicle Parking Account--State	
4	Appropriation	\$ 35,000
5	Nondebt-Limit Reimbursable Bond Retirement Account--	
6	State Appropriation	\$ 128,043,000
7	TOTAL APPROPRIATION	\$ 180,943,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The general fund appropriation is for
10 deposit into the nondebt-limit general fund bond retirement account.

11 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
13 **BOND SALE EXPENSES**

14	General Fund--State Appropriation (FY 2002) . . .	\$ 567,000
15	General Fund--State Appropriation (FY 2003) . . .	\$ 568,000
16	Higher Education Construction Account--State	
17	Appropriation	\$ 77,000
18	State Higher Education Construction Account--	
19	State Appropriation	\$ 42,000
20	State Building Construction Account--State	
21	Appropriation	\$ 1,488,000
22	State Vehicle Parking Account--State	
23	Appropriation	\$ 5,000
24	Capitol Historic District Construction	
25	Account--State Appropriation	\$ 130,000
26	TOTAL APPROPRIATION	\$ 2,877,000

27 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
28 **EMERGENCY FUND**

29	General Fund--State Appropriation (FY 2002) . . .	\$ 850,000
30	General Fund--State Appropriation (FY 2003) . . .	\$ 850,000
31	TOTAL APPROPRIATION	\$ 1,700,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are for
34 the governor's emergency fund for the critically necessary work of any
35 agency.

1 upon approval of the office of financial management, for the payment of
2 supplies and services furnished to the agency or institution in prior
3 fiscal biennia.

4 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **DIGITAL GOVERNMENT POOL**

6 Digital Government Revolving Account

7 Appropriation \$ 5,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The digital government revolving account appropriation is
11 provided solely to provide digital services of government to citizens,
12 businesses, and to state and other governments. The office of
13 financial management, in consultation with the department of
14 information services, shall allocate these funds as needed for digital
15 government projects.

16 (2) To facilitate the transfer of moneys from dedicated funds and
17 accounts, the state treasurer is directed to transfer sufficient moneys
18 from each dedicated fund or account to the digital government revolving
19 account, hereby created in the state treasury, in accordance with
20 schedules provided by the office of financial management for digital
21 government projects.

22 (3) Agencies receiving these allocations shall report at a minimum
23 to the information services board and to the office of financial
24 management on the progress of digital government projects and efforts.

25 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **TECHNOLOGY POOL**

27 Digital Government Revolving Account

28 Appropriation \$ 10,000,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The digital government account appropriation is provided solely
32 for an information technology funding pool for state executive branch
33 agencies, excluding schools and institutions of higher education. The
34 department may distribute funding from the pool for information
35 technology purposes, including infrastructure improvements, technology
36 required to satisfy federal reporting requirements, equipment purchase

1 and replacement, web site and internet services, and software and
2 systems upgrades.

3 (2) Agencies that wish to receive these funds may make an
4 application to the department of information services. The office of
5 financial management, in consultation with the department of
6 information services and using criteria adopted by the information
7 services board, shall allocate these funds as needed for digital
8 government projects.

9 (3) Allocations from this section may be made only for items and in
10 proportion to the extent to which items would be typically funded by
11 the state general fund.

12 NEW SECTION. **Sec. 712. DEATH BENEFIT--COMMON SCHOOLS.** For the
13 period from July 1, 2001, through June 30, 2003, a one hundred fifty
14 thousand dollar death benefit shall be paid as a sundry claim to the
15 estate of an employee in the common school system of the state who is
16 killed in the course of employment. The determination of eligibility
17 for the benefit shall be made consistent with Title 51 RCW by the
18 department of labor and industries. The department of labor and
19 industries shall notify the director of the department of general
20 administration by order under RCW 51.52.050.

21 NEW SECTION. **Sec. 713. DEATH BENEFIT--STATE AGENCIES.** For the
22 period from July 1, 2001, through June 30, 2003, a one hundred fifty
23 thousand dollar death benefit shall be paid as a sundry claim to the
24 estate of an employee of any state agency or higher education
25 institution not otherwise provided a death benefit through coverage
26 under their enrolled retirement system. The determination of
27 eligibility for the benefit shall be made consistent with Title 51 RCW
28 by the department of labor and industries. The department of labor and
29 industries shall notify the director of the department of general
30 administration by order under RCW 51.52.050.

31 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
32 **BENEFITS**

33	General Fund--State Appropriation (FY 2002) . . . \$	6,736,000
34	General Fund--State Appropriation (FY 2003) . . . \$	18,847,000
35	General Fund--Federal Appropriation \$	8,186,000
36	General Fund--Private/Local Appropriation \$	429,000

1	Salary and Insurance Increase Revolving Account	
2	Appropriation	\$ 18,334,000
3	TOTAL APPROPRIATION	\$ 52,532,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan, shall not exceed \$455.79 per eligible employee
9 for fiscal year 2002, and \$494.28 for fiscal year 2003.

10 (b) Within the rates in (a) of this subsection, \$2.02 per eligible
11 employee shall be included in the employer funding rate for fiscal year
12 2002, and \$4.10 per eligible employee shall be included in the employer
13 funding rate for fiscal year 2003, solely to increase life insurance
14 coverage in accordance with a court approved settlement in *Burbage et*
15 *al. v. State of Washington* (Thurston county superior court cause no.
16 94-2-02560-8).

17 (c) In order to achieve the level of funding provided for health
18 benefits, the public employees' benefits board may require employee
19 premium copayments, increase point-of-service cost sharing, and/or
20 implement managed competition.

21 (d) The health care authority shall deposit any moneys received on
22 behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan claims
25 payments, into the public employees' and retirees' insurance account to
26 be used for insurance benefits. Such receipts shall not be used for
27 administrative expenditures.

28 (2) To facilitate the transfer of moneys from dedicated funds and
29 accounts, the state treasurer is directed to transfer sufficient moneys
30 from each dedicated fund or account to the special fund salary and
31 insurance contribution increase revolving fund in accordance with
32 schedules provided by the office of financial management.

33 (3) The health care authority, subject to the approval of the
34 public employees' benefits board, shall provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for parts A and B of
37 medicare, pursuant to RCW 41.05.085. From January 1, 2002, through
38 December 31, 2002, the subsidy shall be \$83.98. Starting January 1,
39 2003, the subsidy shall be \$100.77 per month.

1 (4) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into the
3 public employees' and retirees' insurance account established in RCW
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$32.21 per month beginning
6 September 1, 2001, and \$37.10 beginning September 1, 2002;

7 (b) For each part-time employee who, at the time of the remittance,
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$32.21 each month beginning September 1, 2001, and
11 \$37.10 beginning September 1, 2002, prorated by the proportion of
12 employer fringe benefit contributions for a full-time employee that the
13 part-time employee receives.

14 The remittance requirements specified in this subsection shall not
15 apply to employees of a technical college, school district, or
16 educational service district who purchase insurance benefits through
17 contracts with the health care authority.

18 (5) The salary and insurance increase revolving account
19 appropriation includes amounts sufficient to fund health benefits for
20 ferry workers at the premium levels specified in subsection (1) of this
21 section, consistent with the 2001-03 transportation appropriations act.

22 NEW SECTION. **Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this
24 section are subject to the following conditions and limitations: The
25 appropriations for the law enforcement officers' and firefighters'
26 retirement system shall be made on a monthly basis beginning July 1,
27 2001, consistent with chapter 41.45 RCW as amended by this act, and the
28 appropriations for the judges and judicial retirement systems shall be
29 made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

30 (1) There is appropriated for state contributions to the law
31 enforcement officers' and fire fighters' retirement system:

32 General Fund--State Appropriation (FY 2002) . . . \$	15,552,000
33 General Fund--State Appropriation (FY 2003) . . . \$	16,668,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: The appropriations include reductions of
36 \$3,848,000 general fund--state for fiscal year 2002 and \$4,132,000
37 general fund--state for fiscal year 2003, to reflect savings resulting

1 from the implementation of state pension contribution rates effective
2 July 1, 2001, as provided in House Bill No. 2236 (public pension
3 systems).

4 (2) There is appropriated for contributions to the judicial
5 retirement system:

6	General Fund--State Appropriation (FY 2002) . . . \$	6,000,000
7	General Fund--State Appropriation (FY 2003) . . . \$	6,000,000

8 (3) There is appropriated for contributions to the judges
9 retirement system:

10	General Fund--State Appropriation (FY 2002) . . . \$	250,000
11	General Fund--State Appropriation (FY 2003) . . . \$	250,000
12	TOTAL APPROPRIATION \$	44,720,000

13 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
14 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

15	General Fund--State Appropriation (FY 2002) . . . \$	(21,652,000)
16	General Fund--State Appropriation (FY 2003) . . . \$	(22,222,000)
17	General Fund--Federal Appropriation \$	(11,469,000)
18	General Fund--Private/Local Appropriation \$	(683,000)
19	Special Account Retirement Contribution Increase	
20	Revolving Account Appropriation \$	(26,102,000)
21	TOTAL APPROPRIATION \$	(82,128,000)

22 The appropriations in this section are provided solely to reduce
23 agency appropriations to reflect savings resulting from the
24 implementation of employer pension contribution rates, effective July
25 1, 2001, for the public employees' retirement system, and effective
26 September 1, 2001, for the teachers' retirement system, as provided in
27 House Bill No. 2236 (public pension systems).

28 NEW SECTION. **Sec. 717. SALARY COST-OF-LIVING ADJUSTMENT**

29	General Fund--State Appropriation (FY 2002) . . . \$	33,830,000
30	General Fund--State Appropriation (FY 2003) . . . \$	65,131,000
31	General Fund--Federal Appropriation \$	32,628,000
32	General Fund--Private/Local Appropriation \$	1,999,000
33	Salary and Insurance Increase Revolving Account	
34	Appropriation \$	79,668,000
35	TOTAL APPROPRIATION \$	213,256,000

1 The appropriations in this section shall be expended solely for the
2 purposes designated in this section and are subject to the following
3 conditions and limitations:

4 (1) In addition to the purposes set forth in subsections (2) and
5 (3) of this section, appropriations in this section are provided solely
6 for a 3.0 percent salary increase effective July 1, 2001, and a 2.6
7 percent salary increase effective July 1, 2002, for all classified
8 employees, except the certificated employees of the state schools for
9 the deaf and blind, and including those employees in the Washington
10 management service, and exempt employees under the jurisdiction of the
11 personnel resources board.

12 (2) The appropriations in this section are sufficient to fund a 3.0
13 percent salary increase effective July 1, 2001, and a 2.6 percent
14 increase effective July 1, 2002, for general government, legislative,
15 and judicial employees exempt from merit system rules whose maximum
16 salaries are not set by the commission on salaries for elected
17 officials.

18 (3) The salary and insurance increase revolving account
19 appropriation in this section includes funds sufficient to fund a 3.0
20 percent salary increase effective July 1, 2001, and a 2.6 percent
21 salary increase effective July 1, 2002, for ferry workers consistent
22 with the 2001-03 transportation appropriations act.

23 (4)(a) No salary increase may be paid under this section to any
24 person whose salary has been Y-rated pursuant to rules adopted by the
25 personnel resources board.

26 (b) The average salary increases paid under this section to agency
27 officials whose maximum salaries are established by the committee on
28 agency official salaries shall not exceed the average increases
29 provided by subsection (2) of this section.

30 **NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
31 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

32	General Fund--State Appropriation (FY 2002) . . . \$	11,264,000
33	General Fund--State Appropriation (FY 2003) . . . \$	11,264,000
34	TOTAL APPROPRIATION \$	22,528,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section are
37 provided solely for deposit in the education technology revolving
38 account for the purpose of covering operational and transport costs

1 incurred by the K-20 educational network program in providing
2 telecommunication services to network participants.

3 NEW SECTION. **Sec. 719. FOR THE ATTORNEY GENERAL--SALARY**
4 **ADJUSTMENTS**

5	General Fund--State Appropriation (FY 2002) . . . \$	989,000
6	General Fund--State Appropriation (FY 2003) . . . \$	2,082,000
7	Legal Services Revolving Account--State	
8	Appropriation \$	3,071,000
9	TOTAL APPROPRIATION \$	6,142,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely for
12 increases in salaries and related benefits of assistant attorneys
13 general effective July 1, 2001, and another increase effective July 1,
14 2002. This funding is provided solely for: (1) Increases in beginning
15 salaries; (2) merit-based increases to recognize outstanding
16 performance; and (3) increases to address critical recruitment and
17 retention problems in specialty practice areas.

18 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
19 **RECRUITMENT AND RETENTION ADJUSTMENTS**

20	General Fund--State Appropriation (FY 2002) . . . \$	10,500,000
21	General Fund--State Appropriation (FY 2003) . . . \$	10,500,000
22	General Fund--Federal Appropriation \$	6,015,000
23	General Fund--Local Appropriation \$	368,000
24	Salary and Insurance Increase Revolving Account	
25	Appropriation \$	14,617,000
26	TOTAL APPROPRIATION \$	42,000,000

27 The appropriations in this section shall be expended solely for the
28 purposes designated in this section and are subject to the conditions
29 and limitations specified in this section. The office of financial
30 management, in consultation with the Washington personnel resources
31 board, shall allocate the appropriations in this section to state
32 agencies for the purposes of providing compensation increases to
33 selected positions that are experiencing recruitment and retention
34 problems. Priority consideration shall be given to those classes
35 providing direct care, nursing, mental health services, and similar job
36 classes, where those classes have documented recruitment and retention

1 problems. In identifying which job classes will be provided funding in
2 this section, the personnel resources board shall take into account
3 other compensation provided in this act, including cost-of-living
4 adjustments and salary survey increases.

5 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**
7 **EDUCATION EMPLOYEES**

8	General Fund--State Appropriation (FY 2002) . . . \$	4,802,000
9	General Fund--State Appropriation (FY 2003) . . . \$	4,802,000
10	General Fund--Federal Appropriation \$	2,680,000
11	General Fund--Private/Local Appropriation \$	164,000
12	Salary and Insurance Increase Revolving Account	
13	Appropriation \$	6,683,000
14	TOTAL APPROPRIATION \$	19,131,000

15 The appropriations in this section shall be expended solely for the
16 purposes designated in this section and are subject to the conditions
17 and limitations in this section.

18 (1) Sufficient funding is provided to bring within 10 ranges of
19 market rate, including any cost-of-living adjustments and associated
20 benefit costs, the salary ranges of those state and higher education
21 classified and exempt classes under the Washington personnel resources
22 board whose current base salary is greater than 10 ranges from the
23 approved survey applied salary range as determined under RCW 41.06.160.

24 (2) Funding is provided in sufficient amounts to maintain the
25 salary alignment as recommended under RCW 34.12.100 for those exempt
26 employees who are not otherwise authorized any increase under
27 subsection (1) of this section.

28 (3) Implementation of the salary adjustments for the various
29 classifications is effective July 1, 2001.

30 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2002.** The sum of
31 one hundred million dollars or so much thereof as may be available on
32 June 30, 2002, from the total amount of unspent fiscal year 2002 state
33 general fund appropriations is appropriated for the purposes of RCW
34 43.79.460 in the manner provided in this section.

35 (1) Of the total appropriated amount, one-half of that portion that
36 is attributable to incentive savings, not to exceed twenty-five million
37 dollars, is appropriated to the savings incentive account for the

1 purpose of improving the quality, efficiency, and effectiveness of
2 agency services, and credited to the agency that generated the savings.

3 (2) The remainder of the total amount, not to exceed seventy-five
4 million dollars, is appropriated to the education savings account.

5 (3) For purposes of this section, the total amount of unspent state
6 general fund appropriations does not include the appropriations made in
7 this section or any amounts included in across-the-board allotment
8 reductions under RCW 43.88.110.

9 NEW SECTION. **Sec. 723. INCENTIVE SAVINGS--FY 2003.** The sum of
10 one hundred million dollars or so much thereof as may be available on
11 June 30, 2003, from the total amount of unspent fiscal year 2003 state
12 general fund appropriations is appropriated for the purposes of RCW
13 43.79.460 in the manner provided in this section.

14 (1) Of the total appropriated amount, one-half of that portion that
15 is attributable to incentive savings, not to exceed twenty-five million
16 dollars, is appropriated to the savings incentive account for the
17 purpose of improving the quality, efficiency, and effectiveness of
18 agency services, and credited to the agency that generated the savings.

19 (2) The remainder of the total amount, not to exceed seventy-five
20 million dollars, is appropriated to the education savings account.

21 (3) For purposes of this section, the total amount of unspent state
22 general fund appropriations does not include the appropriations made in
23 this section or any amounts included in across-the-board allotment
24 reductions under RCW 43.88.110.

25 NEW SECTION. **Sec. 724. PUGET SOUND FERRY OPERATIONS ACCOUNT**

26	General Fund--State Appropriation (FY 2002) . . . \$	20,000,000
27	General Fund--State Appropriation (FY 2003) . . . \$	10,000,000
28	TOTAL APPROPRIATION \$	30,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section are for
31 appropriation to the Puget Sound ferry operations account to carry out
32 the purposes of the account.

33 NEW SECTION. **Sec. 725. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**
34 It is the intent of the legislature to provide state funding for
35 the 2001-03 biennium for a portion of local governments' costs for
36 public safety, criminal justice, public health, and other operations.

1 NEW SECTION. **Sec. 726. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

3	General Fund--State Appropriation (FY 2002) . . . \$	20,774,562
4	General Fund--State Appropriation (FY 2003) . . . \$	20,774,562
5	TOTAL APPROPRIATION \$	41,549,124

6 The appropriations in this section are subject to section 725 of
 7 this act and to the following conditions and limitations:

8 (1)(a) The department shall withhold distributions under subsection
 9 (2) of this section to any county that has not paid its fifty percent
 10 share of the employer contribution on behalf of superior court judges
 11 for insurance and health care plans and federal social security and
 12 medicare and medical aid benefits for the fiscal year. As required by
 13 Article IV, section 13 of the state Constitution and 1996 Attorney
 14 General's Opinion No. 2, it is the intent of the legislature that the
 15 costs of these employer contributions shall be shared equally between
 16 the state and county or counties in which the judges serve.

17 (b) After receiving written notification from the office of the
 18 administrator for the courts that a county has paid its fifty percent
 19 share as required under (a) of this subsection, the department shall
 20 distribute the amount designated for the fiscal year under subsection
 21 (2) of this section.

22 (2) The director of community, trade, and economic development
 23 shall distribute the appropriations to the following counties in the
 24 amounts designated:

25			2001-03
26	County	FY 2002	Biennium
27	Adams	285,647	571,294
28	Asotin	410,676	821,352
29	Benton	936,021	1,872,042
30	Chelan	625,506	1,251,012
31	Clallam	435,918	871,836
32	Clark	302,114	604,227
33	Columbia	552,876	1,105,752
34	Cowlitz	749,919	1,499,838
35	Douglas	483,661	967,322
36	Ferry	383,655	767,310
37	Franklin	421,679	843,358
38	Garfield	562,140	1,124,280
39	Grant	556,095	1,112,190
40	Grays Harbor	531,649	1,063,298
41	Island	464,797	929,594

1	Jefferson	230,288	230,288	460,576
2	King	1,305,948	1,305,948	2,611,895
3	Kitsap	230,697	230,697	461,394
4	Kittitas	351,437	351,437	702,874
5	Klickitat	191,845	191,845	383,690
6	Lewis	571,225	571,225	1,142,450
7	Lincoln	279,888	279,888	559,776
8	Mason	881,661	881,661	1,763,322
9	Okanogan	539,254	539,254	1,078,508
10	Pacific	338,529	338,529	677,058
11	Pend Oreille	275,846	275,846	551,692
12	Pierce	606,125	606,125	1,212,249
13	San Juan	39,738	39,738	79,475
14	Skagit	879,935	879,935	1,759,870
15	Skamania	170,068	170,068	340,136
16	Snohomish	488,786	488,786	977,571
17	Spokane	787,446	787,446	1,574,892
18	Stevens	789,528	789,528	1,579,056
19	Thurston	1,005,033	1,005,033	2,010,066
20	Wahkiakum	499,388	499,388	998,776
21	Walla Walla	236,345	236,345	472,690
22	Whatcom	387,277	387,277	774,554
23	Whitman	131,969	131,969	263,938
24	Yakima	1,853,955	1,853,955	3,707,910
25	TOTAL APPROPRIATIONS	20,774,562	20,774,562	41,549,123

26 NEW SECTION. **Sec. 727. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT--MUNICIPAL CORPORATION ASSISTANCE**

28	General Fund--State Appropriation (FY 2002) . . . \$	38,214,091
29	General Fund--State Appropriation (FY 2003) . . . \$	38,214,091
30	TOTAL APPROPRIATION \$	76,428,182

31 The appropriations in this section are subject to section 725 of
32 this act and the following conditions and limitations: The director of
33 community, trade, and economic development shall distribute \$38,214,091
34 of the fiscal year 2002 appropriation and \$38,214,091 of the fiscal
35 year 2003 appropriation to the following cities and municipalities in
36 the amounts designated:

37			2001-03	
38	City	FY 2002	FY 2003	Biennium
39	Aberdeen	\$93,589	\$93,589	\$187,178
40	Airway Heights	\$95,683	\$95,683	\$191,365
41	Albion	\$59,705	\$59,705	\$119,410
42	Algona	\$26,791	\$26,791	\$53,582

1	Almira	\$10,766	\$10,766	\$21,533
2	Anacortes	\$55,325	\$55,325	\$110,651
3	Arlington	\$31,758	\$31,758	\$63,516
4	Asotin	\$49,556	\$49,556	\$99,112
5	Auburn	\$144,304	\$144,304	\$288,608
6	Bainbridge Island	\$252,712	\$252,712	\$505,424
7	Battle Ground	\$101,741	\$101,741	\$203,481
8	Beaux Arts	\$1,392	\$1,392	\$2,783
9	Bellevue	\$393,152	\$393,152	\$786,305
10	Bellingham	\$287,914	\$287,914	\$575,829
11	Benton City	\$95,787	\$95,787	\$191,574
12	Bingen	\$5,150	\$5,150	\$10,299
13	Black Diamond	\$229,228	\$229,228	\$458,456
14	Blaine	\$15,640	\$15,640	\$31,280
15	Bonney Lake	\$136,515	\$136,515	\$273,029
16	Bothell	\$102,953	\$102,953	\$205,905
17	Bremerton	\$166,936	\$166,936	\$333,871
18	Brewster	\$8,775	\$8,775	\$17,550
19	Bridgeport	\$169,394	\$169,394	\$338,789
20	Brier	\$478,810	\$478,810	\$957,620
21	Buckley	\$58,675	\$58,675	\$117,350
22	Bucoda	\$45,473	\$45,473	\$90,947
23	Burien	\$233,097	\$233,097	\$466,195
24	Burlington	\$20,555	\$20,555	\$41,111
25	Camas	\$40,241	\$40,241	\$80,481
26	Carbonado	\$51,107	\$51,107	\$102,213
27	Carnation	\$7,483	\$7,483	\$14,965
28	Cashmere	\$103,889	\$103,889	\$207,778
29	Castle Rock	\$24,584	\$24,584	\$49,167
30	Cathlamet	\$5,137	\$5,137	\$10,275
31	Centralia	\$83,169	\$83,169	\$166,339
32	Chehalis	\$25,951	\$25,951	\$51,902
33	Chelan	\$15,222	\$15,222	\$30,443
34	Cheney	\$270,312	\$270,312	\$540,624
35	Chewelah	\$57,389	\$57,389	\$114,777
36	Clarkston	\$72,163	\$72,163	\$144,325
37	Cle Elum	\$6,780	\$6,780	\$13,560
38	Clyde Hill	\$117,629	\$117,629	\$235,258
39	Colfax	\$64,218	\$64,218	\$128,436
40	College Place	\$473,832	\$473,832	\$947,664
41	Colton	\$23,627	\$23,627	\$47,254
42	Colville	\$18,243	\$18,243	\$36,487
43	Conconully	\$12,308	\$12,308	\$24,615
44	Concrete	\$23,225	\$23,225	\$46,450
45	Connell	\$141,857	\$141,857	\$283,714
46	Cosmopolis	\$12,008	\$12,008	\$24,016
47	Coulee City	\$2,187	\$2,187	\$4,374

1	Coulee Dam	\$52,811	\$52,811	\$105,622
2	Coupeville	\$6,012	\$6,012	\$12,024
3	Covington	\$621,766	\$621,766	\$1,243,532
4	Creston	\$11,098	\$11,098	\$22,197
5	Cusick	\$8,033	\$8,033	\$16,067
6	Darrington	\$51,461	\$51,461	\$102,921
7	Davenport	\$57,061	\$57,061	\$114,122
8	Dayton	\$79,709	\$79,709	\$159,418
9	Deer Park	\$12,526	\$12,526	\$25,052
10	Des Moines	\$1,274,623	\$1,274,623	\$2,549,246
11	Dupont	\$6,082	\$6,082	\$12,164
12	Duvall	\$56,870	\$56,870	\$113,740
13	East Wenatchee	\$23,929	\$23,929	\$47,858
14	Eatonville	\$6,901	\$6,901	\$13,803
15	Edgewood	\$811,589	\$811,589	\$1,623,179
16	Edmonds	\$374,196	\$374,196	\$748,391
17	Electric City	\$78,519	\$78,519	\$157,037
18	Ellensburg	\$63,946	\$63,946	\$127,892
19	Elma	\$72,821	\$72,821	\$145,643
20	Elmer City	\$26,830	\$26,830	\$53,660
21	Endicott	\$25,882	\$25,882	\$51,764
22	Entiat	\$50,090	\$50,090	\$100,180
23	Enumclaw	\$41,350	\$41,350	\$82,700
24	Ephrata	\$49,189	\$49,189	\$98,379
25	Everett	\$371,571	\$371,571	\$743,142
26	Everson	\$58,065	\$58,065	\$116,129
27	Fairfield	\$15,944	\$15,944	\$31,889
28	Farmington	\$10,865	\$10,865	\$21,730
29	Federal Way	\$366,740	\$366,740	\$733,479
30	Ferndale	\$61,229	\$61,229	\$122,457
31	Fife	\$19,058	\$19,058	\$38,117
32	Firecrest	\$332,086	\$332,086	\$664,171
33	Forks	\$95,212	\$95,212	\$190,425
34	Friday Harbor	\$7,343	\$7,343	\$14,687
35	Garfield	\$40,737	\$40,737	\$81,473
36	George	\$16,614	\$16,614	\$33,229
37	Gig Harbor	\$23,711	\$23,711	\$47,423
38	Gold Bar	\$121,078	\$121,078	\$242,156
39	Goldendale	\$40,606	\$40,606	\$81,211
40	Grand Coulee	\$4,528	\$4,528	\$9,056
41	Grandview	\$220,458	\$220,458	\$440,917
42	Granger	\$155,785	\$155,785	\$311,569
43	Granite Falls	\$8,538	\$8,538	\$17,076
44	Hamilton	\$14,996	\$14,996	\$29,992
45	Harrah	\$42,252	\$42,252	\$84,505
46	Harrington	\$15,572	\$15,572	\$31,144
47	Hartline	\$10,253	\$10,253	\$20,506

1	Hatton	\$10,958	\$10,958	\$21,917
2	Hoquiam	\$322,417	\$322,417	\$644,833
3	Hunts Point	\$1,824	\$1,824	\$3,648
4	Ilwaco	\$10,783	\$10,783	\$21,566
5	Index	\$3,596	\$3,596	\$7,191
6	Ione	\$15,107	\$15,107	\$30,214
7	Issaquah	\$37,502	\$37,502	\$75,003
8	Kahlotus	\$18,189	\$18,189	\$36,378
9	Kalama	\$6,156	\$6,156	\$12,312
10	Kelso	\$53,745	\$53,745	\$107,490
11	Kenmore	\$989,456	\$989,456	\$1,978,911
12	Kennewick	\$228,957	\$228,957	\$457,913
13	Kent	\$270,468	\$270,468	\$540,936
14	Kettle Falls	\$55,403	\$55,403	\$110,806
15	Kirkland	\$166,072	\$166,072	\$332,144
16	Kittitas	\$65,428	\$65,428	\$130,856
17	Krupp	\$4,001	\$4,001	\$8,001
18	La Center	\$29,597	\$29,597	\$59,194
19	Lacey	\$111,730	\$111,730	\$223,459
20	La Conner	\$2,863	\$2,863	\$5,726
21	La Crosse	\$17,321	\$17,321	\$34,643
22	Lake Forest Park	\$808,139	\$808,139	\$1,616,278
23	Lake Stevens	\$122,374	\$122,374	\$244,747
24	Lakewood	\$2,541,394	\$2,541,394	\$5,082,787
25	Lamont	\$6,743	\$6,743	\$13,486
26	Langley	\$4,136	\$4,136	\$8,273
27	Latah	\$10,287	\$10,287	\$20,575
28	Leavenworth	\$9,142	\$9,142	\$18,284
29	Liberty Lake	\$25,000	\$25,000	\$50,000
30	Lind	\$1,729	\$1,729	\$3,459
31	Long Beach	\$8,010	\$8,010	\$16,020
32	Longview	\$194,872	\$194,872	\$389,744
33	Lyman	\$15,067	\$15,067	\$30,134
34	Lynden	\$33,319	\$33,319	\$66,639
35	Lynnwood	\$122,684	\$122,684	\$245,369
36	Mabton	\$128,242	\$128,242	\$256,484
37	Malden	\$19,429	\$19,429	\$38,858
38	Mansfield	\$24,070	\$24,070	\$48,139
39	Maple Valley	\$309,151	\$309,151	\$618,302
40	Marcus	\$12,713	\$12,713	\$25,427
41	Marysville	\$79,582	\$79,582	\$159,164
42	Mattawa	\$90,058	\$90,058	\$180,115
43	McCleary	\$90,994	\$90,994	\$181,988
44	Medical Lake	\$98,318	\$98,318	\$196,636
45	Medina	\$10,766	\$10,766	\$21,533
46	Mercer Island	\$314,492	\$314,492	\$628,984
47	Mesa	\$14,478	\$14,478	\$28,956

1	Metaline Falls	\$6,637	\$6,637	\$13,275
2	Metaline	\$12,735	\$12,735	\$25,470
3	Mill Creek	\$150,066	\$150,066	\$300,131
4	Millwood	\$18,548	\$18,548	\$37,095
5	Milton	\$21,863	\$21,863	\$43,727
6	Monroe	\$44,083	\$44,083	\$88,167
7	Montesano	\$49,388	\$49,388	\$98,776
8	Morton	\$4,595	\$4,595	\$9,190
9	Moses Lake	\$82,423	\$82,423	\$164,845
10	Mossyrock	\$14,229	\$14,229	\$28,457
11	Mount Vernon	\$102,008	\$102,008	\$204,017
12	Mountlake Terrace	\$611,622	\$611,622	\$1,223,243
13	Moxee	\$34,785	\$34,785	\$69,571
14	Mukilteo	\$236,055	\$236,055	\$472,109
15	Naches	\$6,258	\$6,258	\$12,516
16	Napavine	\$86,427	\$86,427	\$172,854
17	Nespelem	\$15,853	\$15,853	\$31,705
18	Newcastle	\$250,089	\$250,089	\$500,178
19	Newport	\$10,843	\$10,843	\$21,686
20	Nooksack	\$50,033	\$50,033	\$100,066
21	Normandy Park	\$440,202	\$440,202	\$880,403
22	North Bend	\$15,566	\$15,566	\$31,131
23	North Bonneville	\$26,294	\$26,294	\$52,587
24	Northport	\$21,140	\$21,140	\$42,280
25	Oak Harbor	\$239,215	\$239,215	\$478,430
26	Oakesdale	\$27,954	\$27,954	\$55,908
27	Oakville	\$37,333	\$37,333	\$74,667
28	Ocean Shores	\$53,166	\$53,166	\$106,333
29	Odessa	\$3,682	\$3,682	\$7,365
30	Okanogan	\$9,612	\$9,612	\$19,224
31	Olympia	\$148,857	\$148,857	\$297,714
32	Omak	\$20,371	\$20,371	\$40,743
33	Oroville	\$10,255	\$10,255	\$20,510
34	Orting	\$164,441	\$164,441	\$328,883
35	Othello	\$20,910	\$20,910	\$41,820
36	Pacific	\$59,447	\$59,447	\$118,893
37	Palouse	\$47,358	\$47,358	\$94,715
38	Pasco	\$102,412	\$102,412	\$204,825
39	Pateros	\$24,098	\$24,098	\$48,196
40	Pe Ell	\$49,320	\$49,320	\$98,640
41	Pomeroy	\$45,137	\$45,137	\$90,274
42	Port Angeles	\$97,184	\$97,184	\$194,368
43	Port Orchard	\$32,602	\$32,602	\$65,203
44	Port Townsend	\$36,758	\$36,758	\$73,517
45	Poulsbo	\$23,859	\$23,859	\$47,718
46	Prescott	\$10,620	\$10,620	\$21,240
47	Prosser	\$18,827	\$18,827	\$37,654

1	Pullman	\$502,807	\$502,807	\$1,005,613
2	Puyallup	\$113,799	\$113,799	\$227,598
3	Quincy	\$15,790	\$15,790	\$31,581
4	Rainier	\$100,369	\$100,369	\$200,738
5	Raymond	\$73,367	\$73,367	\$146,735
6	Reardan	\$34,366	\$34,366	\$68,731
7	Redmond	\$161,444	\$161,444	\$322,889
8	Renton	\$176,290	\$176,290	\$352,580
9	Republic	\$21,573	\$21,573	\$43,146
10	Richland	\$362,221	\$362,221	\$724,442
11	Ridgefield	\$47,848	\$47,848	\$95,696
12	Ritzville	\$6,628	\$6,628	\$13,257
13	Riverside	\$24,484	\$24,484	\$48,967
14	Rock Island	\$31,413	\$31,413	\$62,826
15	Rockford	\$16,310	\$16,310	\$32,620
16	Rosalia	\$31,578	\$31,578	\$63,157
17	Roslyn	\$55,531	\$55,531	\$111,062
18	Roy	\$1,282	\$1,282	\$2,564
19	Royal City	\$57,325	\$57,325	\$114,650
20	Ruston	\$43,266	\$43,266	\$86,531
21	Sammamish	\$2,125,290	\$2,125,290	\$4,250,579
22	Seatac	\$99,137	\$99,137	\$198,275
23	Seattle	\$2,392,010	\$2,392,010	\$4,784,019
24	Sedro-Woolley	\$45,015	\$45,015	\$90,029
25	Selah	\$66,177	\$66,177	\$132,355
26	Sequim	\$17,056	\$17,056	\$34,113
27	Shelton	\$45,365	\$45,365	\$90,730
28	Shoreline	\$1,277,219	\$1,277,219	\$2,554,437
29	Skykomish	\$1,105	\$1,105	\$2,211
30	Snohomish	\$31,763	\$31,763	\$63,526
31	Snoqualmie	\$7,190	\$7,190	\$14,381
32	Soap Lake	\$88,393	\$88,393	\$176,787
33	South Bend	\$65,210	\$65,210	\$130,421
34	South Cle Elum	\$42,162	\$42,162	\$84,325
35	South Prairie	\$16,158	\$16,158	\$32,315
36	Spangle	\$1,090	\$1,090	\$2,179
37	Spokane	\$870,807	\$870,807	\$1,741,614
38	Sprague	\$19,720	\$19,720	\$39,440
39	Springdale	\$9,529	\$9,529	\$19,058
40	St. John	\$3,481	\$3,481	\$6,962
41	Stanwood	\$15,856	\$15,856	\$31,712
42	Starbuck	\$8,054	\$8,054	\$16,108
43	Steilacoom	\$245,794	\$245,794	\$491,588
44	Stevenson	\$9,572	\$9,572	\$19,144
45	Sultan	\$54,351	\$54,351	\$108,702
46	Sumas	\$5,914	\$5,914	\$11,828
47	Sumner	\$31,448	\$31,448	\$62,897

1	Sunnyside	\$55,228	\$55,228	\$110,456
2	Tacoma	\$1,080,024	\$1,080,024	\$2,160,048
3	Tekoa	\$42,461	\$42,461	\$84,922
4	Tenino	\$59,185	\$59,185	\$118,370
5	Tieton	\$67,055	\$67,055	\$134,111
6	Toledo	\$6,629	\$6,629	\$13,258
7	Tonasket	\$4,290	\$4,290	\$8,580
8	Toppenish	\$381,400	\$381,400	\$762,799
9	Tukwila	\$56,490	\$56,490	\$112,980
10	Tumwater	\$46,386	\$46,386	\$92,772
11	Twisp	\$3,739	\$3,739	\$7,477
12	Union Gap	\$20,347	\$20,347	\$40,694
13	Uniontown	\$17,032	\$17,032	\$34,065
14	University Place	\$1,700,921	\$1,700,921	\$3,401,842
15	Vader	\$36,579	\$36,579	\$73,157
16	Vancouver	\$965,619	\$965,619	\$1,931,238
17	Waitsburg	\$69,743	\$69,743	\$139,487
18	Walla Walla	\$261,317	\$261,317	\$522,634
19	Wapato	\$198,473	\$198,473	\$396,947
20	Warden	\$90,826	\$90,826	\$181,653
21	Washougal	\$152,239	\$152,239	\$304,478
22	Washtucna	\$18,589	\$18,589	\$37,177
23	Waterville	\$62,677	\$62,677	\$125,354
24	Waverly	\$9,230	\$9,230	\$18,461
25	Wenatchee	\$115,130	\$115,130	\$230,259
26	West Richland	\$421,187	\$421,187	\$842,373
27	Westport	\$10,698	\$10,698	\$21,395
28	White Salmon	\$46,222	\$46,222	\$92,443
29	Wilbur	\$20,308	\$20,308	\$40,616
30	Wilkeson	\$16,135	\$16,135	\$32,271
31	Wilson Creek	\$16,563	\$16,563	\$33,125
32	Winlock	\$30,282	\$30,282	\$60,565
33	Winthrop	\$1,317	\$1,317	\$2,634
34	Woodinville	\$42,039	\$42,039	\$84,078
35	Woodland	\$14,009	\$14,009	\$28,018
36	Woodway	\$10,261	\$10,261	\$20,521
37	Yacolt	\$31,507	\$31,507	\$63,014
38	Yakima	\$380,457	\$380,457	\$760,915
39	Yarrow Point	\$27,624	\$27,624	\$55,248
40	Yelm	\$12,228	\$12,228	\$24,456
41	Zillah	\$86,703	\$86,703	\$173,407
42	TOTAL APPROPRIATIONS	38,214,091	38,214,091	76,428,182

43 NEW SECTION. **Sec. 728. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
44 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**
45 Health Services Account (FY 2002) \$ 23,780,499

1 General Fund--State Appropriation(FY 2003) . . . \$ 24,490,303
 2 TOTAL APPROPRIATION \$ 48,270,802

3 The appropriations in this section are subject to section 725 of
 4 this act and to the following conditions and limitations: The director
 5 of the department of community, trade, and economic development shall
 6 distribute the appropriations to the following counties and health
 7 districts in the amounts designated:

			2001-03
	FY 2002	FY 2003	Biennium
9 Health District			
10 Adams County Health District	30,824	31,428	62,252
11 Asotin County Health District	65,375	70,818	136,193
12 Benton-Franklin Health District	1,147,987	1,196,390	2,344,377
13 Chelan-Douglas Health District	176,979	194,628	371,607
14 Clallam County Health and Human Services Department	140,557	144,547	285,104
15 Southwest Washington Health District	1,067,962	1,113,221	2,181,183
16 Columbia County Health District	40,362	41,153	81,515
17 Cowlitz County Health Department	273,147	287,116	560,263
18 Garfield County Health District	14,966	15,259	30,225
19 Grant County Health District	111,767	126,762	238,529
20 Grays Harbor Health Department	183,113	186,702	369,815
21 Island County Health Department	86,600	98,221	184,821
22 Jefferson County Health and Human Services	82,856	89,676	172,532
23 Seattle-King County Department of Public Health	9,489,273	9,681,772	19,171,045
24 Bremerton-Kitsap County Health District	551,913	563,683	1,115,596
25 Kittitas County Health Department	87,822	98,219	186,041
26 Klickitat County Health Department	57,872	67,636	125,508
27 Lewis County Health Department	103,978	108,817	212,795
28 Lincoln County Health Department	26,821	32,924	59,745
29 Mason County Department of Health Services	91,638	101,422	193,060
30 Okanogan County Health District	62,844	64,788	127,632
31 Pacific County Health Department	77,108	78,619	155,727
32 Tacoma-Pierce County Health Department	2,802,613	2,870,392	5,673,005
33 San Juan County Health and Community Services	35,211	40,274	75,485
34 Skagit County Health Department	215,464	234,917	450,381
35 Snohomish Health District	2,238,523	2,303,371	4,541,894
36 Spokane County Health District	2,091,092	2,135,477	4,226,569
37 Northeast Tri-County Health District	106,019	116,135	222,154
38 Thurston County Health Department	593,358	614,255	1,207,613
39 Wahkiakum County Health Department	13,715	13,984	27,699
40 Walla Walla County-City Health Department	170,852	175,213	346,065
41 Whatcom County Health Department	846,015	875,369	1,721,384
42 Whitman County Health Department	78,081	80,274	158,355
43 Yakima Health District	617,792	636,841	1,254,633
44 TOTAL APPROPRIATIONS	\$23,780,499	\$24,490,303	\$48,270,802

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premium distributions	\$	6,528,600
General Fund Appropriation for public utility		
district excise tax distributions	\$	36,427,306
General Fund Appropriation for prosecuting		
attorney distributions	\$	3,090,000
General Fund Appropriation for boating safety/ education and law enforcement		
distributions	\$	3,780,000
General Fund Appropriation for other tax		
distributions	\$	39,566
Death Investigations Account Appropriation for		
distribution to counties for publicly		
funded autopsies	\$	1,587,537
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue		
distribution	\$	147,500
Timber Tax Distribution Account Appropriation for		
distribution to "timber" counties	\$	68,562,000
County Criminal Justice Assistance		
Appropriation	\$	49,835,213
Municipal Criminal Justice Assistance		
Appropriation	\$	19,988,097
Liquor Excise Tax Account Appropriation for		
liquor excise tax distribution	\$	28,659,331
Liquor Revolving Account Appropriation for		
liquor profits distribution	\$	55,344,817
TOTAL APPROPRIATION	\$	273,989,967

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation . . \$ 1,843,260

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 2001-03 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
18 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation . . \$ 1,228,840

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2001-03 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**

2 **FOR DISTRIBUTION**

3	General Fund Appropriation for federal grazing	
4	fees distribution	\$ 2,050,334
5	General Fund Appropriation for federal flood	
6	control funds distribution	\$ 26,524
7	Forest Reserve Fund Appropriation for federal	
8	forest reserve fund distribution	\$ 47,689,181
9	TOTAL APPROPRIATION	\$ 49,766,039

10 The total expenditures from the state treasury under the
11 appropriations in this section shall not exceed the funds available
12 under statutory distributions for the stated purposes.

13 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

14	Public Facilities Construction Loan and	
15	Grant Revolving Account: For transfer	
16	to the data processing revolving account	
17	on or before December 31, 2001	\$ 1,418,456
18	Financial Services Regulation Fund: To be	
19	transferred from the financial services	
20	regulation fund to the digital government	
21	revolving account during the period between	
22	July 1, 2001, and December 31, 2001. If	
23	House Bill No. 1211 (financial services	
24	regulation fund) is not enacted by July	
25	1, 2001, this amount shall be transferred	
26	from the securities regulation fund to the	
27	digital government revolving account during	
28	the period between July 1, 2001, and December	
29	31, 2001	\$ 2,000,000
30	Local Toxics Control Account: For transfer	
31	to the state toxics control account.	
32	Transferred funds will be utilized	
33	for methamphetamine lab cleanup, to	
34	address areawide soil contamination	
35	problems, storm water, agricultural	
36	pesticides strategy, Puget Sound	
37	action team, and clean up contaminated	
38	sites as part of the clean sites	

1	initiative	\$	6,845,000
2	General Fund: For transfer to the flood		
3	control assistance account	\$	4,000,000
4	Water Quality Account: For transfer to the		
5	water pollution control account. Transfers		
6	shall be made at intervals coinciding with		
7	deposits of federal capitalization grant		
8	money into the account. The amounts		
9	transferred shall not exceed the match		
10	required for each federal deposit	\$	12,600,000
11	State Treasurer's Service Account: For		
12	transfer to the digital government revolving		
13	account on or before June 30, 2003, an amount		
14	in excess of the cash requirements of the state		
15	treasurer's service account	\$	8,000,000
16	Public Works Assistance Account: For		
17	transfer to the drinking water		
18	assistance account	\$	7,700,000
19	Tobacco Settlement Account: For transfer		
20	to the health services account, in an		
21	amount not to exceed the actual balance		
22	of the tobacco settlement account	\$	310,000,000
23	General Fund: For transfer to the water quality		
24	account	\$	60,326,000
25	Health Services Account: For transfer to the		
26	general fund--state during the period		
27	between June 1, 2002, and June 30		
28	2002	\$	103,000,000
29	Health Services Account: For transfer to the		
30	general fund--state during fiscal		
31	year 2003	\$	24,000,000
32	Violence Reduction and Drug Enforcement		
33	Account: For transfer to the general		
34	fund--state during fiscal year 2002	\$	4,101,000
35	Violence Reduction and Drug Enforcement		
36	Account: For transfer to the general		
37	fund--state during fiscal year 2003	\$	4,101,000

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements
2 for each phase of a project.

3 (7) A copy of each feasibility study, project management plan, and
4 quality assurance plan shall be provided to the department of
5 information services, the office of financial management, and
6 legislative fiscal committees. The plans and studies shall demonstrate
7 a sound business case that justifies the investment of taxpayer funds
8 on any new project, an assessment of the impact of the proposed system
9 on the existing information technology infrastructure, the disciplined
10 use of preventative measures to mitigate risk, and the leveraging of
11 private-sector expertise as needed. Authority to expend any funds for
12 individual information systems projects is conditioned on the approval
13 of the relevant feasibility study, project management plan, and quality
14 assurance plan by the department of information services and the office
15 of financial management.

16 (8) Quality assurance status reports shall be submitted to the
17 department of information services, the office of financial management,
18 and legislative fiscal committees at intervals specified in the
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
21 of information services shall act as lead agency in coordinating video
22 telecommunications services for state agencies. As lead agency, the
23 department shall develop standards and common specifications for leased
24 and purchased telecommunications equipment and assist state agencies in
25 developing a video telecommunications expenditure plan. No agency may
26 spend any portion of any appropriation in this act for new video
27 telecommunication equipment, new video telecommunication transmission,
28 or new video telecommunication programming, or for expanding current
29 video telecommunication systems without first complying with chapter
30 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
31 without first submitting a video telecommunications expenditure plan,
32 in accordance with the policies of the department of information
33 services, for review and assessment by the department of information
34 services under RCW 43.105.052. Prior to any such expenditure by a
35 public school, a video telecommunications expenditure plan shall be
36 approved by the superintendent of public instruction. The office of
37 the superintendent of public instruction shall submit the plans to the
38 department of information services in a form prescribed by the

1 department. The office of the superintendent of public instruction
2 shall coordinate the use of video telecommunications in public schools
3 by providing educational information to local school districts and
4 shall assist local school districts and educational service districts
5 in telecommunications planning and curriculum development. Prior to
6 any such expenditure by a public institution of postsecondary
7 education, a telecommunications expenditure plan shall be approved by
8 the higher education coordinating board. The higher education
9 coordinating board shall coordinate the use of video telecommunications
10 for instruction and instructional support in postsecondary education,
11 including the review and approval of instructional telecommunications
12 course offerings.

13 NEW SECTION. **Sec. 904. PROGRAM COST SHIFTS.** Any program costs or
14 moneys in this act that are shifted to the general fund from another
15 fund or account require an adjustment to the expenditure limit under
16 RCW 43.135.035(5).

17 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
18 allocations are made from the governor's emergency fund appropriation
19 to an agency that is financed in whole or in part by other than general
20 fund moneys, the director of financial management may direct the
21 repayment of such allocated amount to the general fund from any balance
22 in the fund or funds which finance the agency. No appropriation shall
23 be necessary to effect such repayment.

24 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition to
25 the amounts appropriated in this act for revenues for distribution,
26 state contributions to the law enforcement officers' and fire fighters'
27 retirement system plan 2, and bond retirement and interest including
28 ongoing bond registration and transfer charges, transfers, interest on
29 registered warrants, and certificates of indebtedness, there is also
30 appropriated such further amounts as may be required or available for
31 these purposes under any statutory formula or under chapters 39.94 and
32 39.96 RCW or any proper bond covenant made under law.

33 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
34 appropriations as are made by this act, there is hereby appropriated to
35 the state finance committee from legally available bond proceeds in the

1 applicable construction or building funds and accounts such amounts as
2 are necessary to pay the expenses incurred in the issuance and sale of
3 the subject bonds.

4 NEW SECTION. **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.** As a
5 management tool to reduce costs and make more effective use of
6 resources, while improving employee productivity and morale, agencies
7 may offer voluntary separation and/or downshifting incentives and
8 options according to procedures and guidelines established by the
9 department of personnel and the department of retirement systems in
10 consultation with the office of financial management. The options may
11 include, but are not limited to, financial incentives for: Voluntary
12 resignation and retirement, voluntary leave-without-pay, voluntary
13 workweek or work hour reduction, voluntary downward movement, or
14 temporary separation for development purposes. No employee shall have
15 a contractual right to a financial incentive offered pursuant to this
16 section.

17 Agencies shall report on the outcomes of their plans, and offers
18 shall be reviewed and monitored jointly by the department of personnel,
19 the department of retirement systems, and the office of human resources
20 for reporting to the office of financial management by December 1,
21 2002.

22 NEW SECTION. **Sec. 909. VOLUNTARY RETIREMENT INCENTIVES.** It is
23 the intent of the legislature that agencies may implement a voluntary
24 retirement incentive program that is cost neutral or results in cost
25 savings provided that such a program is approved by the directors of
26 retirement systems, the office of human resources, and the office of
27 financial management. Agencies participating in this authorization are
28 required to submit a report by June 30, 2003, to the legislature and
29 the office of financial management on the outcome of their approved
30 retirement incentive program. The report should include information on
31 the details of the program including resulting service delivery
32 changes, agency efficiencies, the cost of the retirement incentive per
33 participant, the total cost to the state, and the projected or actual
34 net dollar savings over the 2001-03 biennium.

35 **Sec. 910.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each
36 amended to read as follows:

1 The money received by the state treasurer from fees, fines,
2 forfeitures, penalties, reimbursements or assessments by any court
3 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
4 deposited in the public safety and education account which is hereby
5 created in the state treasury. The legislature shall appropriate the
6 funds in the account to promote traffic safety education, highway
7 safety, criminal justice training, crime victims' compensation,
8 judicial education, the judicial information system, civil
9 representation of indigent persons, winter recreation parking, drug
10 court operations, and state game programs. During the fiscal biennium
11 ending June 30, ((2001)) 2003, the legislature may appropriate moneys
12 from the public safety and education account for purposes of appellate
13 indigent defense and other operations of the office of public defense,
14 the criminal litigation unit of the attorney general's office, the
15 treatment alternatives to street crimes program, crime victims advocacy
16 programs, justice information network telecommunication planning,
17 treatment for supplemental security income clients, sexual assault
18 treatment, operations of the office of administrator for the courts,
19 security in the common schools, alternative school start-up grants,
20 programs for disruptive students, criminal justice data collection,
21 Washington state patrol criminal justice activities, ((drug court
22 operations, department of ecology methamphetamine-related activities,))
23 unified family courts, local court backlog assistance, financial
24 assistance to local jurisdictions for extraordinary costs incurred in
25 the adjudication of criminal cases, domestic violence treatment and
26 related services, the department of corrections' costs in implementing
27 chapter 196, Laws of 1999, reimbursement of local governments for costs
28 associated with implementing criminal and civil justice legislation,
29 ((and)) the replacement of the department of corrections' offender-
30 based tracking system, and methamphetamine-related enforcement,
31 education, training, and drug and alcohol treatment activities.

32 **Sec. 911.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each
33 amended to read as follows:

34 The public health services account is created in the state
35 treasury. Moneys in the account may be spent only after appropriation.
36 Moneys in the account may be expended only for maintaining and
37 improving the health of Washington residents through the public health
38 system. For purposes of this section, the public health system shall

1 consist of the state board of health, the state department of health,
2 and local health departments and districts. During the (~~(1999-2001)~~)
3 2001-2003 biennium, moneys in the fund may also be used for costs
4 associated with hepatitis C testing and treatment in correctional
5 facilities.

6 **Sec. 912.** RCW 43.79.465 and 1998 c 302 s 2 are each amended to
7 read as follows:

8 The education savings account is created in the state treasury.
9 The account shall consist of all moneys appropriated to the account by
10 the legislature.

11 (1) Ten percent of legislative appropriations to the education
12 savings account shall be distributed as follows: (a) Fifty percent to
13 the distinguished professorship trust fund under RCW 28B.10.868; (b)
14 seventeen percent to the graduate fellowship trust fund under RCW
15 28B.10.882; and (c) thirty-three percent to the college faculty awards
16 trust fund under RCW 28B.50.837.

17 (2) The remaining moneys in the education savings account may be
18 appropriated solely for (a) common school construction projects that
19 are eligible for funding from the common school construction account,
20 (~~and~~) (b) technology improvements in the common schools, and (c)
21 during the 2001-03 fiscal biennium, technology improvements in public
22 higher education institutions.

23 **Sec. 913.** RCW 43.320.110 and 2001 c ... (HB 1211) s 2 are each
24 amended to read as follows:

25 There is created a local fund known as the "financial services
26 regulation fund" which shall consist of all moneys received by the
27 divisions of the department of financial institutions, except for the
28 division of securities which shall deposit thirteen percent of all
29 moneys received, and which shall be used for the purchase of supplies
30 and necessary equipment; the payment of salaries, wages, and utilities;
31 the establishment of reserves; and other incidental costs required for
32 the proper regulation of individuals and entities subject to regulation
33 by the department. The state treasurer shall be the custodian of the
34 fund. Disbursements from the fund shall be on authorization of the
35 director of financial institutions or the director's designee. In
36 order to maintain an effective expenditure and revenue control, the
37 fund shall be subject in all respects to chapter 43.88 RCW, but no

1 appropriation is required to permit expenditures and payment of
2 obligations from the fund.

3 Between July 1, 2001, and December 31, 2001, the treasurer may
4 transfer up to two million dollars from the financial services
5 regulation fund to the digital government revolving account.

6 **Sec. 914.** RCW 46.10.040 and 1997 c 241 s 2 are each amended to
7 read as follows:

8 Application for registration shall be made to the department in the
9 manner and upon forms the department prescribes, and shall state the
10 name and address of each owner of the snowmobile to be registered, and
11 shall be signed by at least one such owner, and shall be accompanied by
12 an annual registration fee to be established by the commission, after
13 consultation with the committee and any state-wide snowmobile user
14 groups. (~~The fee shall be fifteen dollars pending action by the~~
15 ~~commission to increase the fee.~~) The commission shall increase the
16 current fee of twenty dollars by (~~two~~) five dollars (~~and fifty~~
17 ~~cents~~) effective September 30, (~~1996~~) 2001, and the commission shall
18 increase the fee by another (~~two~~) five dollars (~~and fifty cents~~)
19 effective September 30, (~~1997~~) 2002. After the fee increase
20 effective September 30, (~~1997~~) 2002, the commission shall not
21 increase the fee. Upon receipt of the application and the application
22 fee, the snowmobile shall be registered and a registration number
23 assigned, which shall be affixed to the snowmobile in a manner provided
24 in RCW 46.10.070.

25 The registration provided in this section shall be valid for a
26 period of one year. At the end of the period of registration, every
27 owner of a snowmobile in this state shall renew his or her registration
28 in the manner the department prescribes, for an additional period of
29 one year, upon payment of the annual registration fee as determined by
30 the commission.

31 Any person acquiring a snowmobile already validly registered under
32 the provisions of this chapter must, within ten days of the acquisition
33 or purchase of the snowmobile, make application to the department for
34 transfer of the registration, and the application shall be accompanied
35 by a transfer fee of one dollar and twenty-five cents.

36 A snowmobile owned by a resident of another state or Canadian
37 province where registration is not required by law may be issued a
38 nonresident registration permit valid for not more than sixty days.

1 Application for the permit shall state the name and address of each
2 owner of the snowmobile to be registered and shall be signed by at
3 least one owner and shall be accompanied by a registration fee of five
4 dollars. The registration permit shall be carried on the vehicle at
5 all times during its operation in this state.

6 The registration fees provided in this section shall be in lieu of
7 any personal property or excise tax heretofore imposed on snowmobiles
8 by this state or any political subdivision thereof, and no city,
9 county, or other municipality, and no state agency shall hereafter
10 impose any other registration or license fee on any snowmobile in this
11 state.

12 The department shall make available a pair of uniform decals
13 consistent with the provisions of RCW 46.10.070. In addition to the
14 registration fee provided in this section the department shall charge
15 each applicant for registration the actual cost of the decal. The
16 department shall make available replacement decals for a fee equivalent
17 to the actual cost of the decals.

18 **Sec. 915.** RCW 49.70.170 and 1999 c 309 s 917 are each amended to
19 read as follows:

20 (1) The worker and community right to know fund is hereby
21 established in the custody of the state treasurer. The department
22 shall deposit all moneys received under this chapter in the fund.
23 Moneys in the fund may be spent only for the purposes of this chapter
24 following legislative appropriation. Disbursements from the fund shall
25 be on authorization of the director or the director's designee. During
26 the ((1999-2001)) 2001-2003 fiscal biennium, moneys in the fund may
27 also be used by the military department for the purpose of assisting
28 the state emergency response commission and coordinating local
29 emergency planning activities. The fund is subject to the allotment
30 procedure provided under chapter 43.88 RCW.

31 (2) The department shall assess each employer who reported ten
32 thousand four hundred or more worker hours in the prior calendar year
33 an annual fee to provide for the implementation of this chapter. The
34 department shall promulgate rules establishing a fee schedule for all
35 employers who reported ten thousand four hundred or more worker hours
36 in the prior calendar year and are engaged in business operations
37 having a standard industrial classification, as designated in the
38 standard industrial classification manual prepared by the federal

1 office of management and budget, within major group numbers 01 through
2 08 (agriculture and forestry industries), numbers 10 through 14 (mining
3 industries), numbers 15 through 17 (construction industries), numbers
4 20 through 39 (manufacturing industries), numbers 41, 42, and 44
5 through 49 (transportation, communications, electric, gas, and sanitary
6 services), number 75 (automotive repair, services, and garages), number
7 76 (miscellaneous repair services), number 80 (health services), and
8 number 82 (educational services). The department shall establish the
9 annual fee for each employer who reported ten thousand four hundred or
10 more worker hours in the prior calendar year in industries identified
11 by this section, provided that fees assessed shall not be more than two
12 dollars and fifty cents per full time equivalent employee. The annual
13 fee shall not exceed fifty thousand dollars. The fees shall be
14 collected solely from employers whose industries have been identified
15 by rule under this chapter. The department shall promulgate rules
16 allowing employers who do not have hazardous substances at their
17 workplace to request an exemption from the assessment and shall
18 establish penalties for fraudulent exemption requests. All fees
19 collected by the department pursuant to this section shall be collected
20 in a cost-efficient manner and shall be deposited in the fund.

21 (3) Records required by this chapter shall at all times be open to
22 the inspection of the director, or his designee including, the
23 traveling auditors, agents or assistants of the department provided for
24 in RCW 51.16.070 and 51.48.040. The information obtained from employer
25 records under the provisions of this section shall be subject to the
26 same confidentiality requirements as set forth in RCW 51.16.070.

27 (4) An employer may appeal the assessment of the fee or penalties
28 pursuant to the procedures set forth in Title 51 RCW and accompanying
29 rules except that the employer shall not have the right of appeal to
30 superior court as provided in Title 51 RCW. The employer from whom the
31 fee or penalty is demanded or enforced, may however, within thirty days
32 of the board of industrial insurance appeal's final order, pay the fee
33 or penalty under written protest setting forth all the grounds upon
34 which such fee or penalty is claimed to be unlawful, excessive or
35 otherwise improper and thereafter bring an action in superior court
36 against the department to recover such fee or penalty or any portion of
37 the fee or penalty which was paid under protest.

38 (5) Repayment shall be made to the general fund of any moneys
39 appropriated by law in order to implement this chapter.

1 **Sec. 916.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each
2 amended to read as follows:

3 The violence reduction and drug enforcement account is created in
4 the state treasury. All designated receipts from RCW 9.41.110(8),
5 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
6 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
7 shall be deposited into the account. Expenditures from the account may
8 be used only for funding services and programs under chapter 271, Laws
9 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
10 incarceration costs. Funds from the account may also be appropriated
11 to reimburse local governments for costs associated with implementing
12 criminal justice legislation including chapter 338, Laws of 1997.
13 During the ~~((1999-2001))~~ 2001-2003 biennium, funds from the account may
14 also be used for costs associated with providing grants to local
15 governments in accordance with chapter 338, Laws of 1997, ~~((the design,~~
16 ~~sitework, and construction of the special commitment center,))~~ the
17 replacement of the department of corrections' offender-based tracking
18 system, maintenance and operating costs of the Washington association
19 of sheriffs and police chiefs jail reporting system, and for
20 multijurisdictional narcotics task forces. ~~((After July 1, 2001, at~~
21 ~~least seven and one half percent of expenditures from the account shall~~
22 ~~be used for providing grants to community networks under chapter 70.190~~
23 ~~RCW by the family policy council.))~~

24 **Sec. 917.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each
25 amended to read as follows:

26 The cost of supervision fund is created in the custody of the state
27 treasurer. All receipts from assessments made under RCW 9.94A.270 and
28 72.04A.120 shall be deposited into the fund. Expenditures from the
29 fund may be used only to support the collection of legal financial
30 obligations. During the ~~((1999-2001))~~ 2001-2003 biennium, funds from
31 the account may also be used for costs associated with the department's
32 supervision of the offenders in the community~~((, and the replacement of~~
33 ~~the department of corrections' offender-based tracking system))~~. Only
34 the secretary of the department of corrections or the secretary's
35 designee may authorize expenditures from the fund. The fund is subject
36 to allotment procedures under chapter 43.88 RCW, but no appropriation
37 is required for expenditures.

1 **Sec. 918.** RCW 72.36.035 and 1993 sp.s. c 3 s 6 are each amended to
2 read as follows:

3 For purposes of this chapter, unless the context clearly indicates
4 otherwise:

5 (1) "Actual bona fide residents of this state" means persons who
6 have a domicile in the state of Washington immediately prior to
7 application for admission to a state veterans' home.

8 (2) "Department" means the Washington state department of veterans
9 affairs.

10 (3) "Domicile" means a person's true, fixed, and permanent home and
11 place of habitation, and shall be the place where the person intends to
12 remain, and to which the person expects to return when the person
13 leaves without intending to establish a new domicile elsewhere.

14 (4) "State veterans' home" means (~~either~~) the Washington
15 soldiers' home and colony in Orting, (~~or~~) the Washington veterans'
16 home in Retsil, (~~or both~~) and the eastern Washington veterans' home
17 if the financing contract for the acquisition of an eastern Washington
18 home is authorized in the capital budget for the 2001-03 fiscal
19 biennium.

20 (5) "Veteran" has the same meaning established in RCW 41.04.005.

21 **Sec. 919.** RCW 79.24.580 and 1999 c 309 s 919 are each amended to
22 read as follows:

23 After deduction for management costs as provided in RCW 79.64.040
24 and payments to towns under RCW 79.92.110(2), all moneys received by
25 the state from the sale or lease of state-owned aquatic lands and from
26 the sale of valuable material from state-owned aquatic lands shall be
27 deposited in the aquatic lands enhancement account which is hereby
28 created in the state treasury. After appropriation, these funds shall
29 be used solely for aquatic lands enhancement projects; for the
30 purchase, improvement, or protection of aquatic lands for public
31 purposes; for providing and improving access to such lands; and for
32 volunteer cooperative fish and game projects. During the fiscal
33 biennium ending June 30, (~~2001~~) 2003, the funds may be appropriated
34 for boating safety, local park projects, shellfish management,
35 enforcement, and enhancement and for developing and implementing plans
36 for population monitoring and restoration of native wild salmon stock.

1 **Sec. 920.** RCW 82.14.310 and 1999 c 309 s 920 are each amended to
2 read as follows:

3 (1) The county criminal justice assistance account is created in
4 the state treasury. Beginning in fiscal year 2000, the state treasurer
5 shall transfer into the county criminal justice assistance account from
6 the general fund the sum of twenty-three million two hundred thousand
7 dollars divided into four equal deposits occurring on July 1, October
8 1, January 1, and April 1. For each fiscal year thereafter, the state
9 treasurer shall increase the total transfer by the fiscal growth
10 factor, as defined in RCW 43.135.025, forecast for that fiscal year by
11 the office of financial management in November of the preceding year.

12 (2) The moneys deposited in the county criminal justice assistance
13 account for distribution under this section, less any moneys
14 appropriated for purposes under subsection (4) of this section, shall
15 be distributed at such times as distributions are made under RCW
16 82.44.150 and on the relative basis of each county's funding factor as
17 determined under this subsection.

18 (a) A county's funding factor is the sum of:

19 (i) The population of the county, divided by one thousand, and
20 multiplied by two-tenths;

21 (ii) The crime rate of the county, multiplied by three-tenths; and

22 (iii) The annual number of criminal cases filed in the county
23 superior court, for each one thousand in population, multiplied by
24 five-tenths.

25 (b) Under this section and RCW 82.14.320 and 82.14.330:

26 (i) The population of the county or city shall be as last
27 determined by the office of financial management;

28 (ii) The crime rate of the county or city is the annual occurrence
29 of specified criminal offenses, as calculated in the most recent annual
30 report on crime in Washington state as published by the Washington
31 association of sheriffs and police chiefs, for each one thousand in
32 population;

33 (iii) The annual number of criminal cases filed in the county
34 superior court shall be determined by the most recent annual report of
35 the courts of Washington, as published by the office of the
36 administrator for the courts;

37 (iv) Distributions and eligibility for distributions in the 1989-91
38 biennium shall be based on 1988 figures for both the crime rate as
39 described under (ii) of this subsection and the annual number of

1 criminal cases that are filed as described under (iii) of this
2 subsection. Future distributions shall be based on the most recent
3 figures for both the crime rate as described under (ii) of this
4 subsection and the annual number of criminal cases that are filed as
5 described under (iii) of this subsection.

6 (3) Moneys distributed under this section shall be expended
7 exclusively for criminal justice purposes and shall not be used to
8 replace or supplant existing funding. Criminal justice purposes are
9 defined as activities that substantially assist the criminal justice
10 system, which may include circumstances where ancillary benefit to the
11 civil or juvenile justice system occurs, and which includes (a)
12 domestic violence services such as those provided by domestic violence
13 programs, community advocates, and legal advocates, as defined in RCW
14 70.123.020, and (b) during the (~~1999-2001~~) 2001-2003 fiscal biennium,
15 juvenile dispositional hearings relating to petitions for at-risk
16 youth, truancy, and children in need of services. Existing funding for
17 purposes of this subsection is defined as calendar year 1989 actual
18 operating expenditures for criminal justice purposes. Calendar year
19 1989 actual operating expenditures for criminal justice purposes
20 exclude the following: Expenditures for extraordinary events not
21 likely to reoccur, changes in contract provisions for criminal justice
22 services, beyond the control of the local jurisdiction receiving the
23 services, and major nonrecurring capital expenditures.

24 (4) Not more than five percent of the funds deposited to the county
25 criminal justice assistance account shall be available for
26 appropriations for enhancements to the state patrol crime laboratory
27 system and the continuing costs related to these enhancements. Funds
28 appropriated from this account for such enhancements shall not supplant
29 existing funds from the state general fund.

30 NEW SECTION. **Sec. 921.** If any provision of this act or its
31 application to any person or circumstance is held invalid, the
32 remainder of the act or the application of the provision to other
33 persons or circumstances is not affected.

34 NEW SECTION. **Sec. 922.** This act is necessary for the immediate
35 preservation of the public peace, health, or safety, or support of the
36 state government and its existing public institutions, and takes effect

1 immediately, except for section 913 of this act, which takes effect
2 July 1, 2001.

3 (End of part)

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35
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37

INDEX

ADMINISTRATOR FOR THE COURTS 7, 23
ATTORNEY GENERAL 16, 147
BELATED CLAIMS 140
BOARD FOR VOLUNTEER FIRE FIGHTERS 27
BOARD OF ACCOUNTANCY 25
BOARD OF INDUSTRIAL INSURANCE APPEALS 55
BOARD OF TAX APPEALS 23
BOND EXPENSES 168
CASELOAD FORECAST COUNCIL 16
CENTRAL WASHINGTON UNIVERSITY 129
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS 15
COLUMBIA RIVER GORGE COMMISSION 66
COMMISSION ON AFRICAN-AMERICAN AFFAIRS 22
COMMISSION ON ASIAN-AMERICAN AFFAIRS 14
COMMISSION ON HISPANIC AFFAIRS 21
COMMISSION ON JUDICIAL CONDUCT 7
CONSERVATION COMMISSION 72
COURT OF APPEALS 7
CRIMINAL JUSTICE TRAINING COMMISSION 55
DEATH BENEFITCOMMON SCHOOLS 142
DEPARTMENT OF AGRICULTURE 78
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . 16, 150,
151, 157
DEPARTMENT OF CORRECTIONS 61
DEPARTMENT OF ECOLOGY 66
DEPARTMENT OF FISH AND WILDLIFE 73
DEPARTMENT OF GENERAL ADMINISTRATION 24
DEPARTMENT OF HEALTH 59
DEPARTMENT OF INFORMATION SERVICES 24
DEPARTMENT OF LABOR AND INDUSTRIES 56
DEPARTMENT OF LICENSING 80
DEPARTMENT OF NATURAL RESOURCES 76
DEPARTMENT OF PERSONNEL 21
DEPARTMENT OF RETIREMENT SYSTEMSOPERATIONS 22, 144, 164
DEPARTMENT OF REVENUE 23
DEPARTMENT OF SERVICES FOR THE BLIND 64

1	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	31, 33, 38, 42, 45, 47, 49,
2		50, 53, 54
3	DEPARTMENT OF VETERANS AFFAIRS	58
4	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	137
5	EASTERN WASHINGTON UNIVERSITY	129
6	ECONOMIC AND REVENUE FORECAST COUNCIL	21
7	EMERGENCY FUND ALLOCATIONS	168
8	EMPLOYMENT SECURITY DEPARTMENT	65
9	ENVIRONMENTAL HEARINGS OFFICE	72
10	EXPENDITURE AUTHORIZATIONS	165
11	FORENSIC INVESTIGATION COUNCIL	26
12	GOVERNORCOMPENSATION--INSURANCE BENEFITS	142
13	GOVERNOR'S OFFICE OF INDIAN AFFAIRS	14
14	GROWTH PLANNING HEARINGS BOARD	30
15	HIGHER EDUCATION COORDINATING BOARDPOLICY COORDINATION AND	
16	ADMINISTRATION	131, 132
17	HORSE RACING COMMISSION	26
18	HOUSE OF REPRESENTATIVES	2
19	HUMAN RIGHTS COMMISSION	55
20	INCENTIVE SAVINGSFY 2002	148, 149
21	INDETERMINATE SENTENCE REVIEW BOARD	58
22	INFORMATION SYSTEMS PROJECTS	165
23	INSURANCE COMMISSIONER	25
24	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	71
25	JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
26	JOINT LEGISLATIVE SYSTEMS COMMITTEE	6
27	K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS	120
28	LAW LIBRARY	7
29	LEGISLATIVE AGENCIES	6
30	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	4
31	LIABILITY ACCOUNT	159
32	LIEUTENANT GOVERNOR	11
33	LIQUOR CONTROL BOARD	26
34	LOCAL GOVERNMENT FINANCIAL ASSISTANCE	149
35	MILITARY DEPARTMENT	28
36	MUNICIPAL RESEARCH COUNCIL	23
37	OFFICE OF ADMINISTRATIVE HEARINGS	21
38	OFFICE OF FINANCIAL MANAGEMENT	21, 139-141, 145-148
39	OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	23

1	OFFICE OF PUBLIC DEFENSE	9
2	OFFICE OF THE GOVERNOR	11
3	OFFICE OF THE STATE ACTUARY	6
4	PERSONNEL APPEALS BOARD	22
5	PROGRAM COST SHIFTS.	168
6	PUBLIC DISCLOSURE COMMISSION	11
7	PUBLIC EMPLOYMENT RELATIONS COMMISSION	29
8	PUGET SOUND FERRY OPERATIONS ACCOUNT	149
9	REDISTRICTING COMMISSION	14
10	SALARY COST-OF-LIVING ADJUSTMENT	145
11	SECRETARY OF STATE	12
12	SENATE	2
13	SENTENCING GUIDELINES COMMISSION	64
14	SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	136
15	STATE AUDITOR	15
16	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	126
17	STATE BOARD OF EDUCATION	121
18	STATE CONVENTION AND TRADE CENTER	30
19	STATE HEALTH CARE AUTHORITY	54
20	STATE PARKS AND RECREATION COMMISSION	70
21	STATE PATROL	81
22	STATE SCHOOL FOR THE BLIND	137
23	STATE SCHOOL FOR THE DEAF	137
24	STATE TREASURER	14, 138, 139, 160-162
25	STATUTE LAW COMMITTEE	6
26	STATUTORY APPROPRIATIONS	168
27	SUPERINTENDENT OF PUBLIC INSTRUCTION STATE ADMINISTRATION	83, 87, 94,
28		98, 100, 101, 106-109, 116, 117, 119
29	SUPREME COURT	6
30	THE EVERGREEN STATE COLLEGE	130
31	UNIVERSITY OF WASHINGTON	128
32	UTILITIES AND TRANSPORTATION COMMISSION	27
33	VIDEO TELECOMMUNICATIONS	167
34	VOLUNTARY RETIREMENT INCENTIVES	169
35	VOLUNTARY SEPARATION INCENTIVES	169
36	WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	79
37	WASHINGTON STATE ARTS COMMISSION	137
38	WASHINGTON STATE HISTORICAL SOCIETY	137
39	WASHINGTON STATE LIBRARY	136

1	WASHINGTON STATE LOTTERY	21
2	WASHINGTON STATE UNIVERSITY	129
3	WESTERN WASHINGTON UNIVERSITY	131
4	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	136

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